

**GRANT COMMUNITY HIGH SCHOOL DISTRICT 124  
BOARD OF EDUCATION REGULAR MEETING  
THURSDAY, JULY 20, 2023  
7:00 PM - LIBRARY  
285 E. GRAND AVENUE  
FOX LAKE, ILLINOIS 60020**

**AGENDA**

**6:45 P.M. - 2023/24 BUDGET HEARING**

I.	Call to Order	
II.	Pledge of Allegiance	
III.	Roll Call	
IV.	Consent Agenda **	2
V.	Superintendent's Report – Recognition and Informational Items	
	A. Spring Athletic Accomplishments	58
	B. Pathways Presentation	67
	C. Principal's Report	84
	D. Student Representative's Report	86
VI.	Public Comment	
VII.	Superintendent's Report – Action Items	
	A. Village of Volo - Temporary Construction Easement **	88
	B. Overnight Travel **	95
	C. Personnel ** <b><u>REVISED</u></b>	98
VIII.	Business Affairs	
	A. Site and Facility Committee Presentation **	103
	B. Final 2023/24 Budget **	115
	C. Purchase of Used Mini-Vans for Transportation **	144
	D. National School Lunch Program **	147
IX.	Other Business	
	A. FOIA	149
X.	Closed Session	
	A. The appointment, employment, compensation, discipline, performance or dismissal of specific employees. 5 ILCS 120/2(c)(1) **	
XI.	Action items from closed session discussion	
	A. Potential Board action regarding personnel **	
XII.	Adjourn	

\*\* Indicates potential action item in open session

The next regular Board of Education meeting will be held on Thursday, August 17, 2023

# **GRANT COMMUNITY HIGH SCHOOL DISTRICT 124 MINUTES OF BOARD OF EDUCATION MEETING JUNE 15, 2023**

## ***PUBLIC HEARING – Amended 2022/23 Budget***

A public hearing was convened at 6:45 p.m. The following Board members were in attendance by roll call, Hill, Kusiak, Jared, Booth, Yanik. Absent: Fleming, Lescher. Public comment was solicited and none was given.

\*\* At 6:55 p.m. a motion was made by Mrs. Kusiak, second by Mr. Jared to adjourn the public hearing.

## ***CALL TO ORDER***

A Regular Meeting of the Board of Education of Grant Community High School District 124, County of Lake, State of Illinois, was held on Thursday, June 15, 2023 and called to order at 7:00 p.m. in the Library of Grant Community High School, 285 E. Grand Avenue, Fox Lake.

## ***PLEDGE OF ALLEGIANCE***

All those in attendance stood to recite the Pledge of Allegiance.

## ***ROLL CALL***

On Roll Call, the following Members were found to be present:

Steve Hill, President  
Kathy Kusiak, Vice President  
John Jared, Secretary  
Shelly Booth, Member  
Bob Yanik, Member

Members absent:

Ivy Fleming, Member  
Ed Lescher, Member

Administration present:

Dr. Christine A. Sefcik, Superintendent  
Mrs. Beth Reich, Business Manager  
Mr. Jeremy Schmidt, Principal

Student Representative: Nicole Kaminski

## ***AUDIENCE***

Beth Ann Miller, Dean Miller, Ed & Carol Mampe, Kevin Geist, Wyatt Atlee, Julia Podgorski

## ***CONSENT AGENDA***

Minutes of regular meeting held May 18, 2023

Minutes of closed meeting held May 18, 2023

June Bills Payable

May Treasurer's Report

Destruction of closed meeting audio recording from December 16, 2021

\*\* A motion was made by Mr. Jared, second by Mrs. Kusiak to approve the Consent Agenda, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Jared, Booth, Yanik, Hill

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

## ***SUPERINTENDENT’S REPORT – Recognition and Informational Items***

### Tech Campus Student of the Year

Dr. Sefcik introduced Wyatt Atlee, the 2023 Tech Campus Student of the Year. He was enrolled in their Law Enforcement/CSI Program. Additionally, he is a community service officer with the Wonder Lake Police Department, member of the Tech Campus Criminal Justice Business and Industry Advisory Team, member of National Technical Honor Society, Tech Campus Student Ambassador, Lake County Sheriff’s Office Explorer Sgt., NICASSA Teen Court Juror, GCHS Athletic Training Aide, Canine Club, and Student Aide. Wyatt graduated in May and plans to attend CLC in the fall to pursue a degree in criminal justice. Wyatt addressed the Board to say that the Technology Campus option for students is phenomenal. Students want to be there and are excited to participate in their chosen field. He believes attending Tech Campus first thing in the morning boosted his performance in his other GCHS classes.

### Faculty Recognition

Dr. Sefcik asked Dr. Schmidt to introduce Beth Miller, Science Teacher, as the Outstanding Educator of the Year award winner, in the presence of her husband, Dean, and her parents Carol and Ed. He noted the numerous ways that Beth supports the needs of students and her colleagues. Beth will be able to attend an all-expense paid trip to a state or national conference or convention of her choice in the field of education and/or educational materials and/or services, not to exceed \$2,000. Beth told the Board that she is a 1988 graduate of Grant and “once a Bulldog, always a Bulldog”! She also hopes that today’s students feel the community and the connection to GCHS the way she has. The Board and audience applauded Beth Miller’s selection as Outstanding Educator of the Year.

### Co-Curricular Update – 2<sup>nd</sup> Semester

Dr. Sefcik invited Kevin Geist, Assistant Director of Activities and Athletics to present the update on student activities participation for the second semester.

### Performing Arts Fall Play / Spring Musical Selections

Dr. Sefcik informed the Board that the Theater Department has chosen their productions for the Fall Play and the Spring Musical. The Fall Play will be *Clue* and the Spring Musical will be *Annie*.

### School Board Policy Modifications – First Reading

Dr. Sefcik presented four School Board Policies for a first reading tonight and will be provided for a second reading and potential action at the July meeting.

### Section 400 – Operational Services

4:45 Insufficient Fund Checks and Debt Recovery

4:100 Operational Services

### Section 500 – Personnel

5:230 Professional Personnel

### Section 700 – Students

7:305 Student Athlete Concussions and Head Injuries

Principal's Report

Dr. Schmidt presented his monthly report which included information on Summer School, Freshman Placements, and Summer Work.

Student Representative's Report

Nicole Kaminski read a letter to the Board to thank them for the opportunity to serve as the first Student Representative to the Board of Education. She indicated that she would keep in touch and let them know of her progress at Florida Atlantic University and that she hopes when she is done with her teaching degree, it would be great to be introduced as a new faculty member at GCHS. Dr. Sefcik welcomed Julia Podgorski as the 2023/24 Student Representative.

***PUBLIC COMMENT***

No public comment was given

***SUPERINTENDENT'S REPORT – Action Items***

SuperEval Evaluation Platform

Dr. Sefcik informed the Board that SuperEval is an IASB sponsored online platform used to conduct educational leadership evaluations. The platform is customizable and would be initially intended for evaluation and performance goals for the superintendent, business manager, and principal. The cost for the 2023/24 school year would be \$2,735, and if renewed, with an annual recurring fee of \$2,340. SuperEval will be evaluated during the initial year to determine if it would be valuable to expand to other administrators.

\*\* A motion was made by Mr. Jared, second by Mrs. Booth to approve SuperEval Evaluation Platform for 2023/24 at a cost of \$2,735.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Booth, Yanik, Hill, Kusiak

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

Branching Minds

Dr. Sefcik recommended the MTSS platform Branching Minds that was endorsed by Leslie Gillengerten, MTSS and Inclusion Coordinator, with involvement from faculty and staff. The platform will create personalized intervention plans, provide powerful collaboration tools to support student needs, and easy-to-understand reporting tools. If approved, we will transition to Branching Minds for the 2023/24 school year and not renew with Panorama.

\*\* A motion was made by Mr. Yanik, second by Mrs. Booth to approve the purchase of Branching Minds at a cost of \$22,000 for the 2023/24 school year.

Votes were taken by roll call. Votes were cast as follows:

Aye: Booth, Yanik, Hill, Kusiak, Jared

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**



### Personnel

Dr. Sefcik made the following personnel recommendations:

Employment of the following individuals:

- Mallory Gizowski, Athletic Trainer, \$30.00/hr., starting 6/5/2023
- Carmen Terselic, EL/Bilingual Teacher, MA+45 Step 11, 2023/24
- Jagoda Szostakiewicz, English Teacher, MA Step 2, 2023/24
- Austin Caraher, Permanent Substitute, \$230/day, 2023/24

Accept the resignation letters from:

- Tom Duffy, Math Teacher, effective end of the 2022/23 school year
- Kenny Pelaez, Special Education Teacher, effective 6/7/2023

\*\* A motion was made by Mrs. Kusiak, second by Mr. Yanik to approve the personnel recommendations, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Yanik, Hill, Kusiak, Jared, Booth

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

## ***BUSINESS AFFAIRS***

### 2022/23 Amended Final Budget

Mrs. Reich reported that the 2022/2023 budget has been amended to include additional grants and revenue received by the district. The budget has also been amended to include expenses that occurred this year which were not included in the original budget, including increases in special education transportation costs, tuition for students in therapeutic day schools, and additional expenses related to school operations. Per statute, the amended 2022/2023 budget has been on display for 30 days.

\*\* A motion was made by Mrs. Booth, second by Mr. Yanik to approve the 2022/23 Amended Final Budget, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hill, Kusiak, Jared, Booth, Yanik

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

### Discussion and Approval of Resolution Abating the Working Cash Fund of Grant Community High School District 124, Lake County, Illinois

Mrs. Reich recommended approval of the Resolution Abating the Working Cash Fund of Grant Community High School District 124, Lake County, Illinois, as part of the amended 2022/23 final budget to transfer \$676,974 from the Working Cash Fund to the Transportation Fund to cover the deficit for 2022/23.

\*\* A motion was made by Mr. Jared, second by Mrs. Kusiak to approve the Resolution Abating the Working Cash Fund of Grant Community High School District 124, Lake County, Illinois, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Jared, Booth, Yanik, Hill

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

CLIC – Renewal of Workers’ Compensation and Liability Insurance

Mrs. Reich communicated to the Board that we received our renewal for workers’ compensation as well as the liability insurance through the Collective Liability Insurance Cooperative (CLIC). Worker’s Compensation shows an increase of 9.9%. While our experience modification factor dropped, our payrolls went up, so the premiums also increase. The liability/property package is increasing .1%, tied to increases in the loss funds for the insurance package and school board legal liability. She also recommended purchase of Excess Cyber Liability.

\*\* A motion was made by Mr. Yanik, second by Mr. Jared to approve the renewal for workers’ compensation as well as the liability insurance through the Collective Liability Insurance Cooperative (CLIC) and purchase Excess Cyber Liability.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Booth, Yanik, Hill, Kusiak

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

ALEKS Math Software Program

Mrs. Reich informed the Board that next year, GCHS will have two new Tier 3 math intervention sections. ALEKS math will be utilized as the intensive intervention for these two classes. ALEKS is a research based, online learning program that is rooted in 20 years of research and analytics. It is individualized and provides the support required for every student to achieve mastery. She recommended approval of the ALEKS Math Software Program at a cost of \$2,895.40.

\*\* A motion was made by Mrs. Kusiak, second by Mrs. Booth to approve the purchase of ALEKS Math Software Program at a cost of \$2,895.40, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Booth, Yanik, Hill, Kusiak, Jared

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

Brainfuse HelpNow On-Demand Tutoring

Mrs. Reich stated we would like to offer on-demand tutoring next year that students will be able to access anywhere with internet access. Students connect instantly with a live, online tutor from any desktop or mobile device for help with homework assignments and test preparation based on recommendations from the RED Teams. The cost per hour is \$33, and she recommended purchasing 100 hours of Brainfuse HelpNow On-Demand Tutoring to begin with for a cost of \$3,300.

\*\* A motion was made by Mrs. Kusiak, second by Mrs. Booth to approve the purchase of 100 hours of Brainfuse HelpNow On-Demand Tutoring at a cost of \$3,300, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Yanik, Hill, Kusiak, Jared, Booth

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

Medical Rate Renewal

Mrs. Reich reported rates held steady except for a slight increase due to the stop loss policy increasing premiums. This year, we have seen a rise in claims, but our reserves have again held steady due to increased lives on the plan. Lakes Region Benefit Cooperative met with us, and we have over 90 days of reserves. There is a slight increase in monthly premiums tied to fixed fees increasing, which is tied primarily to our stop loss policy renewal. She recommended a slight rate increase this year.

The recommended monthly rates for 2023-2024 are shown below:

<u>Plan B</u>	<u>Current 22/23</u>	<u>Proposed 23/24</u>
Employee	\$ 767.75	\$ 774.51
Employee+Child	\$2,011.19	\$2,017.95
Employee+Spouse	\$2,175.35	\$2,182.11
Family	\$2,552.33	\$2,559.09

<u>Plan C</u>	<u>Current 22/23</u>	<u>Proposed 23/24</u>
Employee	\$ 694.15	\$ 701.02
Employee+Child	\$1,820.00	\$1,826.87
Employee+Spouse	\$1,966.51	\$1,973.38
Family	\$2,111.55	\$2,118.42

<u>High Deductible Plan</u>	<u>Current 22/23</u>	<u>Proposed 23/24</u>
Employee	\$ 419.73	\$ 425.60
Employee+Child	\$1,096.30	\$1,102.17
Employee+Spouse	\$1,184.34	\$1,190.21
Family	\$1,271.51	\$1,277.38

\*\* A motion was made by Mrs. Kusiak, second by Mr. Jared to approve the 2023/24 proposed medical rates, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hill, Kusiak, Jared, Booth, Yanik

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

#### Tentative 2023/24 Budget

Mrs. Reich recommended placing the tentative 2023/24 budget on display for the statutory 30 days. She will bring it to the July Board meeting for hearing and approval.

\*\* A motion was made by Mr. Yanik, second by Mrs. Kusiak to approve placing the 2023/24 tentative budget on public display, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Jared, Booth, Yanik, Hill

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

#### EmbraceIEP Contract

Mrs. Reich notified the Board that we utilize the Skyward Special Education module for IEP and 504 plans. The Special Education Department is recommending EmbraceIEP as the new IEP and 504 plan software. Big Hollow Middle School, Stanton Middle School and Gavin Middle School all use this software. Our implementation of it will make the transfer of files for incoming freshmen seamless. The total cost in year one is \$8,599.00 which includes implementation costs. The annual cost per year after year one will be \$5,099.00.

\*\* A motion was made by Mrs. Booth, second by Mrs. Kusiak to approve the purchase of EmbraceIEP at a first-year cost of \$8,599.00 and annually thereafter of \$5,099.00, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Booth, Yanik, Hill, Kusiak

Nay: None

Absent: Fleming, Lescher 7

Motion – **Passed**

## **OTHER BUSINESS**

Dr. Sefcik reported that one Freedom of Information Act request was received and fulfilled.

## **CLOSED SESSION**

- \*\* At 8:01 p.m. a motion was made by Mrs. Booth, second by Mr. Yanik to go into closed session for the purpose of discussing the appointment, employment, compensation, discipline, performance or dismissal of specific employees 5 ILCS 120/2 (c)(1); collective negotiating matters between the public body and its employees or their representatives 5 ILCS 120/2 (c)(2).

Votes were taken by roll call. Votes were cast as follows:

Aye: Booth, Yanik, Hill, Kusiak, Jared

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

- \*\* At 8:46 p.m. a motion was made by Mr. Jared, second by Mrs. Kusiak to end closed session and return to open session.

Votes were taken by roll call. Votes were cast as follows:

Aye: Yanik, Hill, Kusiak, Jared, Booth

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

## **ACTION CLOSED SESSION**

- \*\* A motion was made by Mr. Jared, second by Mr Yanik to approve the Collective Bargaining Agreement changes for 2023/24+.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hill, Kusiak, Jared, Booth, Yanik

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

- \*\* A motion was made by Mrs. Kusiak, second by Mr Yanik to approve the non-certified salary increases.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Jared, Booth, Yanik, Hill

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

- \*\* A motion was made by Mr. Yanik, second by Mrs. Booth to approve the Business Office position restructure.

Votes were taken by roll call. Votes were cast as follows:

Aye: Jared, Booth, Yanik, Hill, Kusiak

Nay: None

Absent: Fleming, Lescher 8

Motion – **Passed**

- \*\* A motion was made by Mrs. Booth, second by Mrs. Kusiak to approve the administrative salary increases.

Votes were taken by roll call. Votes were cast as follows:

Aye: Booth, Yanik, Hill, Kusiak, Jared

Nay: None

Absent: Fleming, Lescher

Motion – **Passed**

## ***ADJOURN***

- \*\* At 8:50 p.m. a motion was made by Mrs. Kusiak, second by Mr. Yanik to adjourn the meeting.

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Steve Hill, President

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John Jared, Secretary

Grant Community High School District 124  
AP Invoice Listing Report  
July 20, 2023

Total Invoices:	327	\$2,086,867.91
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VEN-KEY	VENDOR NAME	ACH VOID DOWNLOAD	INVOICE #	PO NUMBER		BATCH		BANK	DESCRIPTION	LQ S		INV DATE	DUE DATE		C	NET AMOUNT		
				DISCOUNT DESCRIPTION		DISC AMT				ADJUSTMENT DESCRIPTION			FY	ADJ AMT		CHECK NBR	INVOICE AMOUNT	
ADAMS DE000	Adams Decorating Supply Inc		G0013023	0000000000	SK062923	AP		Paint		H	05/25/2023	06/29/2023	R			\$2,719.48		
										22-23		113799				\$2,719.48		
ADAMS DE000	Adams Decorating Supply Inc		G0013287	0000000000	SK062923	AP		Paint		H	06/10/2023	06/29/2023	R			\$249.95		
										22-23		113799				\$249.95		
ADAMS DE000	Adams Decorating Supply Inc		G0013383	0000000000	SK062923	AP		Paint		H	06/17/2023	06/29/2023	R			\$179.97		
										22-23		113799				\$179.97		
										NUMBER OF INVOICES: 4								\$3,209.39
AIRGAS U000	Airgas Usa, Llc		5500262250	0000000000	sk0723	AP		Cylinder Rental		O	06/30/2023	07/20/2023	R			\$108.77		
										23-24						\$108.77		
AIRGAS U000	Airgas Usa, Llc		9997261739	0000000000	SK062923	AP		Cylinder Rental		H	05/31/2023	06/29/2023	R			\$111.49		
										22-23		113800				\$111.49		
										NUMBER OF INVOICES: 2								\$220.26
ALARM DE000	Alarm Detection Systems, Inc.		160450-1044	0000000000	sk070523	AP		Qtrly chrgs Jul-Sept23		H	06/11/2023	07/05/2023	R			\$198.72		
										23-24		113870				\$198.72		
ALARM DE000	Alarm Detection Systems, Inc.		211637-1023	0000000000	sk070523	AP		Semi-Annual Jul-Dec23		H	06/11/2023	07/05/2023	R			\$245.34		
										23-24		113870				\$245.34		
										NUMBER OF INVOICES: 2								\$444.06
ALBERTSO000	Albertsons / Safeway		186151	0000000000	SK061423	AP		Jewel Prchs 050923-060723		H	06/09/2023	06/14/2023	R			\$1,209.48		
										22-23		113743				\$1,209.48		
										NUMBER OF INVOICES: 1								\$1,209.48
ALEXIAN 000	Alexian Brothers Behavioral Health		8117335-1 APR23	0000000000	SK062923	AP		042623-043023		H	04/30/2023	06/29/2023	R			\$80.00		
										22-23		113801				\$80.00		



VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LO	S	INV DATE	DUE DATE	C	NET AMOUNT
ACH VOID DOWNLOAD		DISCOUNT DESCRIPTION	DISC AMT		ADJUSTMENT DESCRIPTION		FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT	
NUMBER OF INVOICES: 1												
ALVARWAL000	Alvarenga, Walter S.	EDCL536	00000000000	SK062923	AP	22/23 Tuition Reimbursement	H		06/21/2023	06/29/2023	R	\$485.00
							22-23			113802		\$485.00
NUMBER OF INVOICES: 1												
AMAZON C000	Amazon Capital Services	13MN-3F9K-NXYN	0002400004	SK0723	AP	Amazon purchases 2023-2024	O		07/01/2023	07/20/2023	R	\$10,079.73
							23-24					\$10,079.73
NUMBER OF INVOICES: 1												
ANDERSON003	Anderson Lock	1122798	0212400001	sk0723	AP	PE Locks	F	O	06/16/2023	07/20/2023	R	\$342.32
							23-24					\$342.32
ANDERSON003	Anderson Lock	1123365	0212400001	sk0723	AP	PE Locks	F	O	06/26/2023	07/20/2023	R	\$3,600.00
							23-24					\$3,600.00
NUMBER OF INVOICES: 2												
APPLE IN000	Apple Inc.	AL27190900	3002400014	sk070523	AP	Apple Laptop for Management	F	H	05/30/2023	07/05/2023	R	\$1,849.00
							23-24			113871		\$1,849.00
APPLE IN000	Apple Inc.	MA02652228	3002400025	SK0723	AP	2023 Technology Staff Buy Program	F	O	06/21/2023	07/20/2023	R	\$3,815.00
							23-24					\$3,815.00
APPLE IN000	Apple Inc.	MA02723904	3002400025	SK0723	AP	2023 Technology Staff Buy Program	F	O	06/21/2023	07/20/2023	R	\$1,849.00
							23-24					\$1,849.00
APPLE IN000	Apple Inc.	MA02895675	3002400025	SK0723	AP	2023 Technology Staff Buy Program	F	O	06/22/2023	07/20/2023	R	\$2,031.00
							23-24					\$2,031.00





VEN-KEY	VENDOR NAME		INVOICE #		PO NUMBER		BATCH	BANK	DESCRIPTION		LQ S		INV DATE		DUE DATE		NET AMOUNT	
	ACH VOID DOWNLOAD		DISCOUNT DESCRIPTION				DISC AMT		ADJUSTMENT DESCRIPTION		FY		ADJ AMT		CHECK NBR		INVOICE AMOUNT	

BLUUM OF000 Bluum of Texas LLC

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\*\*\*\*\*CONTINUED\*\*\*\*\*

2023/24 school year

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\$60,331.77

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SEFCIK JUNE23 STMT

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06/05/2023

06/20/2023

\$42.50

BMO 000 Bmo

5550080001801856

0000000000 SK062023 AP

SCHMIDT JUNE23 STMT

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06/05/2023

06/20/2023

\$2,460.65

BMO 000 Bmo

5569350000572769

0000000000 SK062023 AP

SOENKSEN JUNE23 STMT

H

06/05/2023

06/20/2023

\$1,014.60

BMO 000 Bmo

5569350000664095

0000000000 SK062023 AP

ROSS JUNE23 STMT

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06/05/2023

06/20/2023

\$615.00

16

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SCHOELL JUNE23 STMT

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\$295.00

BMO 000 Bmo

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STAPLES JUNE23 STMT

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\$876.00

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K GEIST JUNE23 STMT

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MUNARETTO JUNE23 STMT

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MILLER JUNE23 STMT

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VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
ACH VOID DOWNLOAD		DISCOUNT DESCRIPTION	DISC AMT		ADJUSTMENT DESCRIPTION		FY	ADJ AMT		CHECK NBR	INVOICE AMOUNT	
BRECHT'S000 Brecht's Database Solutions Inc												
		14107	0000000000	sk070523	AP	Embrace IEP/504 subscription	H	06/20/2023	07/05/2023	R		\$8,599.00
							23-24			113873		\$8,599.00
NUMBER OF INVOICES: 10												
BSN SPOR000 Bsn Sports												
		306605558A	0502300065	SK062923	AP	COACHES GEAR FOR NEW COACH	F	H	04/20/2023	06/29/2023	R	\$176.04
							22-23			113809		\$176.04
BSN SPOR000 Bsn Sports												
		921915328	0502400008	sk0723	AP	SUPPLIES - FOOTBALLS, PADS AND GIRDLES	F	O	06/21/2023	07/20/2023	R	\$2,310.83
							23-24					\$2,310.83
BSN SPOR000 Bsn Sports												
		921937114	0502400005	sk0723	AP	BOYS GOLF UNIFORMS	F	O	06/23/2023	07/20/2023	R	\$1,364.12
							23-24					\$1,364.12
NUMBER OF INVOICES: 3												
BTUCK CH000 BTUCK Choreography LLC												
		1 (2023)	0000000000	sk0723	AP	JV Dance Hip Hop choreography	O	06/24/2023	07/20/2023	R		\$4,875.00
							23-24					\$4,875.00
NUMBER OF INVOICES: 1												
CDW GOVE000 CDW Government, Inc.												
		JM12629	3002400001	sk070523	AP	Flatbed Scanner-district, office	F	H	05/08/2023	07/05/2023	R	\$1,365.06
							23-24			113875		\$1,365.06
CDW GOVE000 CDW Government, Inc.												
		JM94766	3002400000	sk070523	AP	Classroom - Atlona AT-UHD-EX-70C-RX - video audio infrared serial extender - HDMI	F	H	05/10/2023	07/05/2023	R	\$940.95
							23-24			113875		\$940.95

VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER	BATCH		BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT	
	ACH VOID	DOWNLOAD			DISCOUNT DESCRIPTION	DISC AMT								ADJUSTMENT DESCRIPTION	FY
CDW GOVE000	CDW	GOVE000	CDW Government, Inc.	JQ65939	3002400007	sk070523	AP	Email protection and archival	F	H	05/17/2023	07/05/2023	R		\$15,058.99
CDW GOVE000	CDW	GOVE000	CDW Government, Inc.	JS65795	3002400012	sk070523	AP	Epson Projector for Auditorium	F	H	05/22/2023	07/05/2023	R		\$1,121.00
CDW GOVE000	CDW	GOVE000	CDW Government, Inc.	JX19926	3002400020	sk070523	AP	Microsoft Licensing Renewal	F	H	06/01/2023	07/05/2023	R		\$11,100.88
CDW GOVE000	CDW	GOVE000	CDW Government, Inc.	JX29013	3002400019	sk070523	AP	GoGuardian software renewal	F	H	06/01/2023	07/05/2023	R		\$20,232.00
CDW GOVE000	CDW	GOVE000	CDW Government, Inc.	KJ64920	3002400026	SK0723	AP	Epson Projector for Fieldhouse	F	O	06/22/2023	07/20/2023	R		\$5,550.00
18															
CHANGE A000	Change Academy at Lake of the Ozar	INV070991			0000000000	SK0723	AP	Rsdnt/Tuition JUN23	O		06/30/2023	07/20/2023	R		\$14,568.86
CHICAGO 004	Chicago Tribune	146308153			0000000000	SK062923	AP	Pays thru 08/02/2023	H		06/07/2023	06/29/2023	R		\$178.18
CITYWIDE000	Citywide Building Maintenance Inc	46764			0000000000	sk0723	AP	JUN23 Janitorial Service	O		06/01/2023	07/20/2023	R		\$19,006.81
CLARKPAU000	Clark, Paul	04122023			0000000000	SK062923	AP	Lacrosse boys JV/V	H		04/12/2023	06/29/2023	R		\$149.00

VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT	
ACH VOID DOWNLOAD			DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT	
CLARKPAU000	Clark, Paul		04122023	*****CONTINUED*****										\$149.00
			NUMBER OF INVOICES: 1											\$149.00
CLASSIC 001	Classic Printery, Inc.		102760	0000000000	SK062923	AP	2023 Grad programs	H		04/14/2023	06/29/2023	R	\$2,210.00	
			22-23 113812											\$2,210.00
			NUMBER OF INVOICES: 1											\$2,210.00
CLIC 001	CLIC		CLIC 2023-2024	0000000000	sk070523	AP	Prop/Cas/Stud Accident	H		06/29/2023	07/05/2023	R	\$156,599.00	
			23-24 113876											\$156,599.00
CLIC 001	CLIC		CLIC 2023-24	0000000000	sk070523	AP	Workers Comp Program	H		06/29/2023	07/05/2023	R	\$138,498.00	
			23-24 113876											\$138,498.00
CLIC 001	CLIC		CLIC 23-24	0000000000	sk070523	AP	Foreign Liability	H		06/29/2023	07/05/2023	R	\$1,800.00	
			23-24 113876											\$1,800.00
			NUMBER OF INVOICES: 3											\$296,897.00
COMCAST 001	Comcast		174417127	0000000000	SK061423	AP	900023977 JUNE23	H		06/01/2023	06/14/2023	R	\$2,818.10	
			22-23 113744											\$2,818.10
COMCAST 001	Comcast		174830801	0000000000	SK061423	AP	960050207 JUNE23	H		06/01/2023	06/14/2023	R	\$579.75	
			22-23 113744											\$579.75
COMCAST 001	Comcast		174830809	0000000000	SK061423	AP	974472148 JUNE23	H		06/01/2023	06/14/2023	R	\$379.90	
			22-23 113744											\$379.90
			NUMBER OF INVOICES: 3											\$3,777.75
COMCAST 002	Comcast Cable		8771100240009348	0000000000	SK061423	AP	CABLE 060823-070723	H		05/28/2023	06/14/2023	R	\$10.58	
			22-23 113745											\$10.58





VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER		BATCH	BANK	DESCRIPTION	LQ		S	INV DATE	DUE DATE	C	NET AMOUNT		
	ACH	VOID	DOWNLOAD	DISCOUNT	DESCRIPTION	DISC	AMT	ADJUSTMENT	DESCRIPTION	FY		ADJ	AMT	CHECK	NBR	INVOICE	AMOUNT
CONNECTI002	Connections	Day School	34969		0000000000	SK062923	AP	Tuition	JUN23	H	06/29/2023	06/29/2023	R			\$3,646.39	
										22-23				113867		\$3,646.39	
CONNECTI002	Connections	Day School	34970		0000000000	SK062923	AP	Tuition	JUN23	H	06/29/2023	06/29/2023	R			\$3,646.39	
										22-23				113867		\$3,646.39	
CONNECTI002	Connections	Day School	34971		0000000000	SK062923	AP	Tuition	JUN23	H	06/29/2023	06/29/2023	R			\$3,646.39	
										22-23				113867		\$3,646.39	
								NUMBER OF INVOICES:		8						\$29,171.12	
CONNECTI004	Connections	Academy East	11288		0000000000	SK062923	AP	Tuition	JUN23	H	06/29/2023	06/29/2023	R			\$3,642.10	
										22-23				113868		\$3,642.10	
CONNECTI004	Connections	Academy East	11289		0000000000	SK062923	AP	Tuition	JUN23	H	06/29/2023	06/29/2023	R			\$3,642.10	
										22-23				113868		\$3,642.10	
CONNECTI004	Connections	Academy East	11290		0000000000	SK062923	AP	Tuition	JUN23	H	06/29/2023	06/29/2023	R			\$4,600.53	
										22-23				113868		\$4,600.53	
								NUMBER OF INVOICES:		3						\$11,884.73	
CONSERV 000	Conserv	Fs	65158412		0000000000	SK062923	AP	Roundup	Promax	H	06/19/2023	06/29/2023	R			\$192.96	
										22-23				113814		\$192.96	
CONSERV 000	Conserv	Fs	65159203		0000000000	sk0723	AP	BLDG &	GRNDS supply	O	07/06/2023	07/20/2023	R			\$14.45	
										23-24						\$14.45	
								NUMBER OF INVOICES:		2						\$207.41	
CONSTELL000	Constellation	New Energy, Inc	65598974101		0000000000	SK062923	AP	2857041-0	JUNE23	H	06/15/2023	06/29/2023	R			\$94.42	
										22-23				113815		\$94.42	
CONSTELL000	Constellation	New Energy, Inc	65599268201		0000000000	SK0723	AP	764073-46291	JUN23	O	06/30/2023	07/20/2023	R			\$38,369.16	
										23-24						\$38,369.16	





VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER		BATCH	BANK	DESCRIPTION	LQ	S	FY	INV DATE	ADJ AMT	CHECK NBR	NET AMOUNT	
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT	ADJUSTMENT DESCRIPTION										INVOICE AMOUNT	INVOICE AMOUNT
FOLLETT 006	Follett School Solutions, Inc.	1511922	0022300003	SK062923	AP		Destiny Migration- Summer 2023		F	H	06/27/2023	06/29/2023	R			\$535.00
FOLLETT 009	Follett Content Solutions LLC	655794F	0000000000	SK062923	AP		Library Supplies		H		05/24/2023	06/29/2023	R			\$1,318.90
FOLLETT 009	Follett Content Solutions LLC	694286	0000000000	SK062923	AP		Library Supplies		H		06/02/2023	06/29/2023	R			\$1,318.90
FOLLETT 009	Follett Content Solutions LLC	704867	0000000000	SK0723	AP		Library supply		O		07/05/2023	07/20/2023	R			\$530.78
FRANCZEK000	Franczek P.C.	223077	0000000000	SK062923	AP		MAY23 Legal Service		H		06/26/2023	06/29/2023	R			\$399.00
FRONTLIN000	Frontline Technologies Group	INVUS179958	0000000000	SK0723	AP		Absence/Subs Mgmt		O		07/01/2023	07/20/2023	R			\$399.00
FRONTLIN000	Frontline Technologies Group	INVUS179970	0000000000	SK0723	AP		Forecast5 Analytics subscription		O		07/01/2023	07/20/2023	R			\$15,122.42
GALE-CEN000	Gale-CENGAGE Learning	81107019	0000000000	SK0723	AP		Annual subs 080723-080624		O		04/27/2023	07/20/2023	R			\$18,639.46
24																\$18,639.46
NUMBER OF INVOICES: 1																\$535.00
NUMBER OF INVOICES: 1																\$1,318.90
NUMBER OF INVOICES: 3																\$1,611.26
NUMBER OF INVOICES: 1																\$399.00
NUMBER OF INVOICES: 2																\$21,407.92



VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID	DOWNLOAD											
GRANT CH003	Grant Chsd 124	Activity Fund	05192023	0000000000	SK0723	AP	23/24 NLCC dues	O		05/19/2023	07/20/2023	S	\$400.00
										23-24			\$400.00
GRANT CH003	Grant Chsd 124	Activity Fund	07052023	0000000000	SK0723	AP	Fees Paid JUN2023	O		07/05/2023	07/20/2023	S	\$791.69
										23-24			\$791.69
GRANT CH003	Grant Chsd 124	Activity Fund	07052023.	0000000000	SK0723	AP	Summer Camp JUN23	O		07/05/2023	07/20/2023	S	\$16,450.00
										23-24			\$16,450.00
							NUMBER OF INVOICES: 3						\$17,641.69
GRANT FO001	Grant Foundation		ID#29207	0000000000	SK062023	AP	J Igliori refund SS-PE	H		06/20/2023	06/20/2023	S	\$130.00
										22-23	113762		\$130.00
							NUMBER OF INVOICES: 1						\$130.00
GUARDIAN001	Guardian		00 554362	0000000000	SK062923	AP	Dental/Life JULY2023	H		06/21/2023	06/29/2023	R	\$6,421.24
										22-23	113827		\$6,421.24
							NUMBER OF INVOICES: 1						\$6,421.24
HEARTIAN006	Heartland Alliance Health		23106	0000000000	SK062923	AP	Telephonic	H		05/31/2023	06/29/2023	R	\$38.75
										22-23	113828		\$38.75
							NUMBER OF INVOICES: 1						\$38.75
HOUGHTON001	Houghton Mifflin		710264283	0132400003	sk070523	AP	Read 180 Licenses and Books	F	H	05/16/2023	07/05/2023	R	\$20,280.00
										23-24	113881		\$20,280.00
HOUGHTON001	Houghton Mifflin		710264284	0132400003	sk070523	AP	Read 180 Licenses and Books	F	H	05/16/2023	07/05/2023	R	\$4,900.00
										23-24	113881		\$4,900.00
HOUGHTON001	Houghton Mifflin		710264326	0132400003	sk070523	AP	Read 180 Licenses and Books	F	H	05/18/2023	07/05/2023	R	\$5,554.08
										23-24	113881		\$5,554.08







VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT	
	ACH VOID	DOWNLOAD											FY	ADJ AMT
J.M. IRR000	J.M. Irrigation	59646E	0000000000	SK062923	AP	Irrigation Repairs	H	06/28/2023	06/29/2023	R	113832		\$493.35	\$493.35
													22-23	
													NUMBER OF INVOICES: 1	
JORDAPAY000	Jordan, Payton	EDCL536	0000000000	SK062923	AP	22/23 Tuition Reimbursement	H	06/21/2023	06/29/2023	R	113833		\$485.00	\$485.00
													22-23	
													NUMBER OF INVOICES: 1	
KEFFER D000	Keffer Development Services, LLC	80284	0000000000	sk0723	AP	Athletic Trainer software	O	07/03/2023	07/20/2023	R	23-24		\$640.00	\$640.00
													NUMBER OF INVOICES: 1	
													NUMBER OF INVOICES: 1	
KRIHA BO000	Kriha Boucek LLC	5153	0000000000	SK061423	AP	MAY23 Legal Service	H	06/06/2023	06/14/2023	R	113748		\$322.50	\$322.50
													22-23	
													NUMBER OF INVOICES: 1	
KRIHA BO000	Kriha Boucek LLC	5277	0000000000	sk071123	AP	JUN23 Legal Services	H	06/30/2023	07/11/2023	R	113923		\$412.50	\$412.50
													23-24	
													NUMBER OF INVOICES: 2	
LAKE COU012	Lake County Regional Office Of Edu	59100035	0000000000	SK062923	AP	Tuition MAY23	H	05/31/2023	06/29/2023	R	113834		\$5,940.00	\$5,940.00
													22-23	
													NUMBER OF INVOICES: 2	
LAKE COU012	Lake County Regional Office Of Edu	614100035	0000000000	SK0723	AP	Bckgrnd - OConnell,A	O	06/30/2023	07/20/2023	R	23-24		\$10.00	\$10.00
													23-24	
													NUMBER OF INVOICES: 3	
LAKE COU012	Lake County Regional Office Of Edu	69100035	0000000000	SK062923	AP	Tuition JUNE 23	H	06/23/2023	06/29/2023	R	113834		\$900.00	\$900.00
													22-23	
													NUMBER OF INVOICES: 3	
LAKE COU033	Lake County Dept of Public Works	0347782-000004351	0000000000	SK061423	AP	Sewer 033123-053123 Mollitor	H	05/31/2023	06/14/2023	R			\$398.00	\$398.00
													NUMBER OF INVOICES: 3	
													NUMBER OF INVOICES: 3	

VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT	
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION												DISC AMT
LAKE COU033	Lake County Dept of Public Works	0347782-000004351	*****CONTINUED*****											
						Rd			22-23		113749		\$398.00	
LAKE COU033	Lake County Dept of Public Works	0359060-000007247		0000000000	SK061423	AP	Sewer 033123-053123 Old Grand Ave	H	05/31/2023	06/14/2023	R		\$286.20	
									22-23		113749		\$286.20	
				NUMBER OF INVOICES: 2										\$684.20
LAKES RE000	Lakes Region Co-Op	JULY 2023		0000000000	sk0723	AP	JUL23 Ins Premiums	O	07/12/2023	07/20/2023	R		\$83,638.05	
									23-24				\$83,638.05	
				NUMBER OF INVOICES: 1										\$83,638.05
LANGUAGE000	Language Testing International	L72462-IN		0000000000	SK062923	AP	AAPPL Testing	H	06/09/2023	06/29/2023	R		\$135.00	
									22-23		113835		\$135.00	
				NUMBER OF INVOICES: 1										\$135.00
MAESTRI000	Maestranzi, Kristina	06152023		0000000000	SK062923	AP	Journalism state mileage reimbursement	H	06/15/2023	06/29/2023	R		\$202.44	
									22-23		113836		\$202.44	
				NUMBER OF INVOICES: 1										\$202.44
MARTIN T000	Martin Technology Solutions	5873		3002400018	sk070523	AP	Campus - Camera Security Software and Servers	F	05/30/2023	07/05/2023	R		\$52,749.28	
									23-24		113883		\$52,749.28	
MARTIN T000	Martin Technology Solutions	5880		3002400003	sk070523	AP	Camera Security System for Molitor Sports Complex	F	05/31/2023	07/05/2023	R		\$2,904.98	
									23-24		113883		\$2,904.98	
				NUMBER OF INVOICES: 2										\$55,654.26
MCQUEEN 000	McQueen Technology Group LLC	011364		0000000000	SK0723	AP	IT Support JUN2023	O	07/01/2023	07/20/2023	R		\$7,000.00	

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT	
ACH VOID DOWNLOAD		DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT	
MCQUEEN 000	McQueen Technology Group LLC	011364	*****CONTINUED*****										\$7,000.00
			NUMBER OF INVOICES: 1										\$7,000.00
MEDCO SU001	Medco Supply Company	IN96526366	0502400011	SK0723	AP	23 24 MEDCO SUPPLY ORDER	P	O	06/27/2023	07/20/2023	R	\$10,233.10	
							23-24					\$10,233.10	
			NUMBER OF INVOICES: 1										\$10,233.10
MENARDS 001	Menards	46157	0000000000	SK062923	AP	Bldg & Grnds Supply	H		05/30/2023	06/29/2023	R	\$581.78	
							22-23			113838		\$581.78	
MENARDS 001	Menards	46655	0000000000	SK062923	AP	Bldg & Grnds Supply	H		06/05/2023	06/29/2023	R	\$231.55	
							22-23			113838		\$231.55	
MENARDS 001	Menards	46812	0000000000	SK062923	AP	Bldg & Grnds Supply	H		06/07/2023	06/29/2023	R	\$493.67	
							22-23			113838		\$493.67	
MENARDS 001	Menards	46892	0000000000	SK062923	AP	Bldg & Grnds Supply	H		06/08/2023	06/29/2023	R	\$21.91	
							22-23			113838		\$21.91	
MENARDS 001	Menards	46902	0000000000	SK062923	AP	Bldg & Grnds Supply	H		06/08/2023	06/29/2023	R	\$87.21	
							22-23			113838		\$87.21	
MENARDS 001	Menards	46915	0000000000	SK062923	AP	Bldg & Grnds Supply	H		06/08/2023	06/29/2023	R	\$65.76	
							22-23			113838		\$65.76	
MENARDS 001	Menards	47172	0000000000	SK062923	AP	Bldg & Grnds Supply	H		06/12/2023	06/29/2023	R	\$160.88	
							22-23			113838		\$160.88	
MENARDS 001	Menards	47369	0000000000	SK062923	AP	Bldg & Grnds Supply	H		06/14/2023	06/29/2023	R	\$228.28	
							22-23			113838		\$228.28	
MENARDS 001	Menards	47452	0000000000	SK062923	AP	Bldg & Grnds Supply	H		06/15/2023	06/29/2023	R	\$51.04	
							22-23			113838		\$51.04	

VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER		BANK		DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT	
	ACH VOID	DOWNLOAD		DISCOUNT DESCRIPTION	BATCH	DISC AMT	ADJUSTMENT DESCRIPTION							FY	ADJ AMT
MENARDS 001	Menards		47775	0000000000	SK062923	AP	Bldg & Grnds Supply		H	06/20/2023	06/29/2023	R		\$24.25	\$24.25
									22-23			113838			
MENARDS 001	Menards		47889	0000000000	SK062923	AP	Bldg & Grnds Supply		H	06/21/2023	06/29/2023	R		\$78.72	\$78.72
									22-23			113838			
MENARDS 001	Menards		47952	0000000000	SK062923	AP	Bldg & Grnds Supply		H	06/22/2023	06/29/2023	R		\$375.12	\$375.12
									22-23			113838			
MENARDS 001	Menards		48334	0000000000	sk0723	AP	BLDG & GRNDS supply		O	06/27/2023	07/20/2023	R		\$357.98	\$357.98
									23-24						
MENARDS 001	Menards		48343	0000000000	sk0723	AP	BLDG & GRNDS supply		O	06/27/2023	07/20/2023	R		\$47.27	\$47.27
									23-24						
MENARDS 001	Menards		48427	0000000000	sk0723	AP	BLDG & GRNDS supply		O	06/28/2023	07/20/2023	R		\$69.99	\$69.99
									23-24						
MENARDS 001	Menards		48453	0000000000	sk0723	AP	BLDG & GRNDS supply		O	06/28/2023	07/20/2023	R		\$9.44	\$9.44
									23-24						
MENARDS 001	Menards		48517	0000000000	sk0723	AP	BLDG & GRNDS supply		O	06/29/2023	07/20/2023	R		\$52.12	\$52.12
									23-24						
MENARDS 001	Menards		48978	0000000000	sk0723	AP	BLDG & GRNDS supply		O	07/05/2023	07/20/2023	R		\$200.52	\$200.52
									23-24						
MENARDS 001	Menards		49163	0000000000	sk0723	AP	BLDG & GRNDS supply		O	07/07/2023	07/20/2023	R		\$34.98	\$34.98
									23-24						
NUMBER OF INVOICES: 19															\$3,172.47
MENTA AC000	Menta Academy North		SESINV-029330	0000000000	SK062923	AP	Tuition JUNE 23		H	06/15/2023	06/29/2023	R		\$2,202.53	\$2,202.53
									22-23			113839			

VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	ADJUSTMENT DESCRIPTION	Q	S	INV DATE	DUE DATE	C	NET AMOUNT	
ACH VOID DOWNLOAD		DISCOUNT DESCRIPTION	DISC AMT		DISC AMT		ADJUSTMENT DESCRIPTION		FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT	
MENTA AC000	Menta Academy North	SESINV-029331	0000000000	SK062923	AP		Tuition JUNE 23		H	06/15/2023	06/29/2023	R		\$4,100.80	
														22-23	113839
NUMBER OF INVOICES: 2															\$6,303.33
MHS 000	Mhs	SIP00308082	0052400000	sk070523	AP		Assessment sheets for psychs		F H	05/11/2023	07/05/2023	R		\$250.00	
														23-24	113884
MHS 000	Mhs	SIP00308116	0052400004	sk070523	AP		Assessment forms for Psychs		F H	05/11/2023	07/05/2023	R		\$45.00	
														23-24	113884
NUMBER OF INVOICES: 2															\$295.00
MIDWEST 023	MIDWEST TRANSIT EQUIPMENT INC	X106040318:01	0000000000	SK062923	AP		Transportation Supply		H	04/28/2023	06/29/2023	R		\$127.42	
														22-23	113840
NUMBER OF INVOICES: 1															\$127.42
MIP V ON000	MIP V Onion Parent LLC	PS545603	0000000000	SK0723	AP		Port-a-Potty Rentals		O	06/29/2023	07/20/2023	S		\$1,232.00	
														23-24	
MIP V ON000	MIP V Onion Parent LLC	WA1539966	0000000000	sk0723	AP		Trash service Jun-Jul23		O	06/25/2023	07/20/2023	R		\$138.00	
														23-24	
NUMBER OF INVOICES: 2															\$1,370.00
MP MEDIC000	MP MEDICAL EQUIPMENT SERVICE	20651	0000000000	sk0723	AP		Maint/Testing/Calibration		O	06/27/2023	07/20/2023	R		\$200.00	
														23-24	
NUMBER OF INVOICES: 1															\$200.00
MPS 000	Mps	26843382	0132400002	sk070523	AP		AP Language Textbooks and Digital Licenses		F H	05/09/2023	07/05/2023	R		\$5,618.28	
														23-24	113885

VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT					
	ACH VOID	DOWNLOAD												DISCOUNT DESCRIPTION	DISC AMT	ADJUSTMENT DESCRIPTION	FY	ADJ AMT
MPS	000	Mps	26961563	0132400002	sk070523	AP	AP Language Textbooks and Digital Licenses	F	H	05/11/2023	07/05/2023	R	\$2,145.00					
													23-24	113885	\$2,145.00			
													NUMBER OF INVOICES: 2					
MUNARMIC000		Munaretto, Michelle	06292023	0000000000	SK062923	AP	May-Jun23 mileage reimbursement	H		06/29/2023	06/29/2023	R	\$32.63					
													22-23	113841	\$32.63			
													NUMBER OF INVOICES: 1					
NCS PEAR000		Ncs Pearson Inc.	21761717	0052400002	sk070523	AP	Assessments for Psychs	F	H	05/11/2023	07/05/2023	R	\$1,116.00					
													23-24	113886	\$1,116.00			
													NUMBER OF INVOICES: 1					
NCS PEAR000		Ncs Pearson Inc.	21821957	0052400002	sk070523	AP	Assessments for Psychs	F	H	05/22/2023	07/05/2023	R	\$2.60					
													23-24	113886	\$2.60			
													NUMBER OF INVOICES: 1					
NCS PEAR000		Ncs Pearson Inc.	21827530	0052400002	sk070523	AP	Assessments for Psychs	F	H	05/22/2023	07/05/2023	R	\$559.65					
													23-24	113886	\$559.65			
													NUMBER OF INVOICES: 3					
NELCO	000	Nelco	8739537	0000000000	SK062923	AP	Skyward AP Checks	H		06/22/2023	06/29/2023	R	\$600.50					
													22-23	113842	\$600.50			
													NUMBER OF INVOICES: 1					
NICOR	001	Nicor	08-78-68-1000	5	0000000000	SK0723	AP	052323-062223 ES Hawthorne	O	06/22/2023	07/20/2023	R	\$52.81					
													23-24		\$52.81			
													NUMBER OF INVOICES: 1					
NICOR	001	Nicor	78-90-06-3769	1	0000000000	SK062923	AP	Ingleside 051623-061523	H	06/15/2023	06/29/2023	R	\$61.85					
													22-23	113843	\$61.85			
													NUMBER OF INVOICES: 2					
NLCC	000	NLCC	0052	0000000000	SK0723	AP	NLCC Principal/AD Leadership	O		07/06/2023	07/20/2023	R	\$12,000.00					

VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
ACH VOID DOWNLOAD			DISCOUNT DESCRIPTION	DISC AMT		ADJUSTMENT DESCRIPTION		FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT	
NLCC	000	NLCC	0052	*****CONTINUED*****			dues						
								23-24					\$12,000.00
NUMBER OF INVOICES: 1													
NOISESTA000	Noisey, Stacie		JULY 2023	0000000000	SK0723	AP	Phone reimbursement	O	07/01/2023	07/20/2023	R		\$100.00
								23-24					\$100.00
NUMBER OF INVOICES: 1													
NORTHWES024	Northwestern Med Occ Health		540777	0000000000	SK062923	AP	Annual Exam/DOT Panel	H	05/31/2023	06/29/2023	R		\$510.00
								22-23			113844		\$510.00
NUMBER OF INVOICES: 1													
NOTABLE 000	Notable Inc		224682	3002400022	SK0723	AP	Kami Software Renewal for 23/24	F	O	06/21/2023	07/20/2023	R	\$3,240.00
								23-24					\$3,240.00
NUMBER OF INVOICES: 1													
ON-TARGE000	On-Target Sales		11181	0502400002	sk0723	AP	PRACTICE FOOTBALLS	F	O	06/28/2023	07/20/2023	R	\$405.00
								23-24					\$405.00
NUMBER OF INVOICES: 1													
ORKIN PE000	Orkin Pest Control		244845096	0000000000	SK062923	AP	Pest Control-122 Sayton	H	06/12/2023	06/29/2023	R		\$115.99
								22-23			113845		\$115.99
ORKIN PE000	Orkin Pest Control		245004988	0000000000	sk0723	AP	Pest Control-25700 Old Grand Ave	O	06/27/2023	07/20/2023	R		\$139.99
								23-24					\$139.99
ORKIN PE000	Orkin Pest Control		246215168	0000000000	SK0723	AP	Pest Contril-285 E Grand Ave	O	07/01/2023	07/20/2023	R		\$158.99
								23-24					\$158.99

VEN-KEY	VENDOR NAME	INVOICE #	DISCOUNT DESCRIPTION	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT	
														ACH VOID DOWNLOAD
ORTIZMAR004	Ortiz, Maria	ID#29042		0000000000	SK062023	AP	refund SS-Driver Ed	H		06/20/2023	06/20/2023	R	\$250.00	
NUMBER OF INVOICES: 3														
OVERHEAD000	Overhead Door	357854		0000000000	SK062923	AP	Baseball Shed Door Service	H		06/12/2023	06/29/2023	R	\$1,050.00	
NUMBER OF INVOICES: 1														
OVERHEAD000	Overhead Door	359450		0000000000	SK062923	AP	Gym Garage door install	H		06/12/2023	06/29/2023	R	\$8,250.00	
NUMBER OF INVOICES: 2														
PADDOCK 000	Paddock Publications	255421		0000000000	SK062923	AP	Public Notice	H		06/26/2023	06/29/2023	R	\$28.75	
NUMBER OF INVOICES: 1														
PAR, INC000	PAR, INC	IN-00206777		0052400005	sk070523	AP	Assessment materials for Psychs	P	H	05/16/2023	07/05/2023	R	\$2,488.86	
NUMBER OF INVOICES: 1														
PARTNERS000	Partners4results	1058		0000000000	sk070523	AP	Annual Lic 070123-063024	H		06/09/2023	07/05/2023	R	\$19,057.50	
NUMBER OF INVOICES: 1														
PARTS T0000	Parts Town, Llc	32757840		0000000000	SK062923	AP	Bldg & Grnds Supply	H		05/03/2023	06/29/2023	R	\$40.48	
NUMBER OF INVOICES: 1														
PARTS T0000	Parts Town, Llc	32780375		0000000000	SK062923	AP	Bldg & Grnds Supply	H		05/05/2023	06/29/2023	R	\$34.99	

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VEN-KEY	VENDOR NAME		INVOICE #	DISCOUNT DESCRIPTION	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT	
	ACH VOID	DOWNLOAD												INVOICE AMOUNT	INVOICE AMOUNT
PROJECT 001	Project Lead the Way		392498		0000000000	SK0723	AP	23/24 PLTW Participation fee	O	05/17/2023	07/20/2023	R	23-24		
NUMBER OF INVOICES: 1															\$141.90
QUADIENT000	Quadient Finance USA Inc		7900044080451309		0000000000	SK061423	AP	Postage/supply MAY23	H	06/01/2023	06/14/2023	R	22-23	113750	
NUMBER OF INVOICES: 1															\$3,200.00
QUADIENT000	Quadient Finance USA Inc		7900044080451309	Rei	0000000000	SK061423	AP	Postage APR23-Reissue	H	05/01/2023	06/14/2023	R	22-23	113750	
															\$1,000.00
QUADIENT000	Quadient Finance USA Inc		7900044081007043		0000000000	sk071123	AP	Postage JUN 2023	H	06/29/2023	07/11/2023	R	23-24	113924	
															\$250.00
															\$250.00
NUMBER OF INVOICES: 3															\$1,460.34
QUADIENT001	Quadient Inc		60267912		0000000000	sk071123	AP	Folder/Inserter Maintenance	H	06/28/2023	07/11/2023	R	23-24	113925	
															\$888.72
															\$888.72
NUMBER OF INVOICES: 1															\$888.72
QUBIT NE000	Qubit Networks LLC		12780		3002400010	sk070523	AP	Extreme Networks - Support Agreement	F	05/24/2023	07/05/2023	R	23-24	113892	
															\$4,277.53
QUBIT NE000	Qubit Networks LLC		12863		3002400021	sk070523	AP	Extreme Networks Switch - Dual 10GbE Upgrade License	F	06/20/2023	07/05/2023	R	23-24	113892	
															\$380.73
NUMBER OF INVOICES: 2															\$380.73
QUEST FO000	Quest Food Management Services, LL		IN118470		0000000000	SK061423	AP	Food Service Fee MAY23	H	05/31/2023	06/14/2023	R	22-23	113751	
															\$17,371.83
															\$17,371.83















VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LO	S	INV DATE	DUE DATE	C	NET AMOUNT	
ACH VOID DOWNLOAD			DISCOUNT DESCRIPTION	DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT		
SONDETIN000 Sonders, Tina													
			JULY 2023	0000000000	SK0723	AP	Phone reimbursement	O	07/01/2023	07/20/2023	R	\$100.00	
							23-24					\$100.00	
STEVE WE000 STEVE WEISS MUSIC													
			INV1208054.1	0122400000	sk070523	AP	Steve Weiss Drum Harnesses	P	H	05/21/2023	07/05/2023	R	\$900.00
							23-24				113915	\$900.00	
TELCOM I000 Telcom Innovations Group													
			A59829M	0000000000	sk070523	AP	Annual Maint 080123-073124	H	06/01/2023	07/05/2023	R	\$7,297.82	
							23-24				113916	\$7,297.82	
TELCOM I000 Telcom Innovations Group													
			A59910	3002400016	sk070523	AP	6940w IP Phone	F	H	06/08/2023	07/05/2023	R	\$625.80
							23-24				113916	\$625.80	
THE HOME001 The Home Depot Pro													
			746336734	0000000000	SK062923	AP	Bldg & Grnds Supply	H	05/19/2023	06/29/2023	R	\$181.02	
							22-23				113859	\$181.02	
THE HOME001 The Home Depot Pro													
			750040024	0000000000	SK062923	AP	Bldg & Grnds Supply	H	06/13/2023	06/29/2023	R	\$1,528.84	
							22-23				113859	\$1,528.84	
THE HOME001 The Home Depot Pro													
			750040032	0000000000	SK062923	AP	Bldg & Grnds Supply	H	06/13/2023	06/29/2023	R	\$45.00	
							22-23				113859	\$45.00	
THE HOME001 The Home Depot Pro													
			750730343	0000000000	SK062923	AP	Bldg & Grnds Supply	H	06/16/2023	06/29/2023	R	\$2,454.00	
							22-23				113859	\$2,454.00	
THE HOME001 The Home Depot Pro													
			754037695	0000000000	sk0723	AP	BLDG & GRNDS supply	O	07/10/2023	07/20/2023	R	\$292.20	
							23-24					\$292.20	

VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
ACH VOID DOWNLOAD			DISCOUNT DESCRIPTION	DISC AMT			ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT
THE LAX 000 The Lax Shop Inc			3083	0000000000	sk0723	AP	Lacrosse jerseys	O	06/12/2023	07/20/2023	R		\$399.00
								23-24					\$399.00
NUMBER OF INVOICES: 5												\$4,501.06	
THE OMNI000 The Omni Group			2307-7100	0000000000	SK0723	AP	Compliance Oversight	O	07/01/2023	07/20/2023	R		\$3.00
								23-24					\$3.00
NUMBER OF INVOICES: 1												\$399.00	
TOP CAT 000 Top Cat Sales LLC			1015	0502300036	SK062923	AP	GIRLS WRESTLING SINGLETS	F	H	11/18/2022	06/29/2023	R	\$945.00
								22-23			113860		\$945.00
NUMBER OF INVOICES: 1												\$945.00	
TOPLINE 000 TOPLINE TRANSPORTATION CO.			102652	0000000000	SK062923	AP	Reg Ed Trnsprt JUN23	H	06/20/2023	06/29/2023	R		\$1,536.00
								22-23			113861		\$1,536.00
NUMBER OF INVOICES: 1												\$945.00	
TOPLINE 000 TOPLINE TRANSPORTATION CO.			102653	0000000000	SK062923	AP	SpecEd Trnsprt JUNE23	H	06/20/2023	06/29/2023	R		\$1,338.00
								22-23			113861		\$1,338.00
NUMBER OF INVOICES: 1												\$1,338.00	
TOPLINE 000 TOPLINE TRANSPORTATION CO.			102670	0000000000	SK062923	AP	Student Trnsprt JUN23	H	06/28/2023	06/29/2023	R		\$7,544.00
								22-23			113861		\$7,544.00
NUMBER OF INVOICES: 1												\$7,544.00	
TOPLINE 000 TOPLINE TRANSPORTATION CO.			102685	0000000000	SK0723	AP	Student Trnsprt JUN23	O	07/03/2023	07/20/2023	R		\$13,753.00
								23-24					\$13,753.00
NUMBER OF INVOICES: 5												\$30,266.00	
TOPLINE 000 TOPLINE TRANSPORTATION CO.			102686	0000000000	sk0723	AP	Homeless Trnsprt JUN23	O	07/03/2023	07/20/2023	R		\$6,095.00
								23-24					\$6,095.00
NUMBER OF INVOICES: 5												\$30,266.00	
TRANSITI000 Transition Curriculum Inc.			1551	0052400001	sk070523	AP	Transitions Curriculum License 23-24	F	H	05/12/2023	07/05/2023	R	\$3,000.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT	
ACH VOID DOWNLOAD		DISCOUNT DESCRIPTION	DISC AMT		ADJUSTMENT DESCRIPTION		FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT	
TRANSITI000	Transition Curriculum Inc.	1551	*****CONTINUED*****										
						NUMBER OF INVOICES: 1						\$3,000.00	
ULINE 001	Uline	164151451	0000000000	SK062923	AP	Steel Handtruck	H	05/26/2023	06/29/2023	R	113917	\$540.00	
							22-23			113862		\$540.00	
ULINE 001	Uline	165242333	0502400010	SK0723	AP	23/24 ULINE ORDER	F	06/26/2023	07/20/2023	R		\$267.43	
							23-24					\$267.43	
						NUMBER OF INVOICES: 2						\$807.43	
UNCHARTE000	Uncharted Learning	23240105	0000000000	SK0723	AP	INCubatoredu renewal fee	O	04/13/2023	07/20/2023	R		\$5,000.00	
							23-24					\$5,000.00	
						NUMBER OF INVOICES: 1						\$5,000.00	
VERIZON 000	VERIZON WIRELESS	9936555519	0000000000	SK061423	AP	942086720-00001	H	06/05/2023	06/14/2023	R		\$975.02	
						050623-060523							
							22-23			113754		\$975.02	
						NUMBER OF INVOICES: 1						\$975.02	
VERSION2000	VERSION2 HOSTING	11693	0000000000	SK0723	AP	Veeam Backup	O	07/03/2023	07/20/2023	R		\$1,081.00	
							23-24					\$1,081.00	
						NUMBER OF INVOICES: 1						\$1,081.00	
VIATOME1000	Viator, Melissa	06282023	0000000000	SK062923	AP	CALO Travel Reimbursement	H	06/28/2023	06/29/2023	R		\$1,214.34	
							22-23			113863		\$1,214.34	
						NUMBER OF INVOICES: 1						\$1,214.34	
VILLAGE 016	Village of Fox Lake	041623-061523	0000000000	SK062923	AP	Water/Sewer	H	06/15/2023	06/29/2023	R		\$4,224.04	
							22-23			113864		\$4,224.04	

VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER		BATCH		BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE		C	NET AMOUNT	
	ACH VOID DOWNLOAD			DISCOUNT DESCRIPTION		DISC AMT							ADJ AMT	CHECK NBR		INVOICE AMOUNT	
																	</

VEN-KEY	VENDOR NAME		INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
ACH VOID DOWNLOAD			DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT	
WEX BANK000	WEX BANK		89838214	*****CONTINUED*****					22-23		113755	\$605.54	
				NUMBER OF INVOICES: 1								\$605.54	
	WIGHT & 000	Wight & Company	230081-001	0000000000	SK062023	AP	Weight room Expansion	H	05/31/2023	06/20/2023	R	\$4,795.00	
								22-23			113765	\$4,795.00	
WIGHT & 000	Wight & Company		230081-001	0000000000	SK062123	AP	Weight room Expansion	H	05/31/2023	06/21/2023	R	\$4,795.00	
								22-23			113766	\$4,795.00	
				NUMBER OF INVOICES: 2								\$9,590.00	
WPS	WPS		WPS-458647	0052400003	sk070523	AP	Assessment forms for Psychs	F	H	05/11/2023	07/05/2023	R	\$140.00
								23-24			113918	\$140.00	
				NUMBER OF INVOICES: 1								\$140.00	
ZOBRIDAR000	Zobrist, Darlene		06212023	0000000000	SK062223	AP	Dance trip gas allowance	H	06/21/2023	06/22/2023	R	\$200.00	
								22-23			113769	\$200.00	
				NUMBER OF INVOICES: 1								\$200.00	
			TOTAL NUMBER OF OPEN INVOICES: 90									\$510,166.24	
			TOTAL NUMBER OF HISTORY INVOICES: 237									\$1,576,701.67	
			326 COMPUTER CHECK INVOICES									\$2,086,262.37	
			1 MANUAL CHECK INVOICES									\$605.54	
			TOTAL INVOICES: 327									\$2,086,867.91	
BANK TOTALS:			BANK	BANK ACCOUNT #			INVOICE AMOUNT				NET AMOUNT		
			AP	**A000 1120 0000 00 000000			\$2,086,867.91				\$2,086,867.91		

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LIQUIDATION STATUS (LQ) CODE LEGEND:

L = LIQUIDATION PENDING C = CLOSED PO/NOT RECEIVING  
P = PARTIAL LIQUIDATION F = FULL LIQUIDATION  
BLANK = NO LIQUIDATION

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT
WIGHT & 000	Wight & Company	230081-001	0000000000	062023v	AP	Weight room Expansion	H		05/31/2023	06/20/2023	V	\$4,795.00
							22-23			113765		\$4,795.00
NUMBER OF INVOICES: 1												\$-4,795.00
TOTAL NUMBER OF HISTORY INVOICES: 1												\$-4,795.00
1 VOID CHECK INVOICES												\$-4,795.00
TOTAL INVOICES: 1												\$-4,795.00
BANK TOTALS: BANK BANK ACCOUNT # INVOICE AMOUNT NET AMOUNT												
AP **A000 1120 0000 00 000000 \$-4,795.00 \$-4,795.00												

LIQUIDATION STATUS (LQ) CODE LEGEND:

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\*\*\*\*\* End of report \*\*\*\*\*

FD	SOURCE	2022-23 ANNUAL BUDGET	June 2022-23 MONTHLY ACTIVITY	2022-23 FYTD ACTIVITY	2022-23 BALANCE	2022-23 FYTD %
10	EDUCATION FUND					
10	REVENUE FROM LOCAL SOURCES	19,254,974.00	7,792,319.62	19,833,775.30	-578,801.30	103.01
10	FLOW THROUGH	0.00	0.00	0.00	0.00	0.00
10	STATE SOURCES	19,369,796.00	563,607.17	5,756,767.97	13,613,028.03	29.72
10	FEDERAL SOURCES	2,340,554.00	62,945.26	2,555,700.08	-215,146.08	109.19
10	TRANSFERS	0.00	0.00	0.00	0.00	0.00
10	EDUCATION FUND	40,965,324.00	8,418,872.05	28,146,243.35	12,819,080.65	68.71
20	OPERATIONS & MAINTENANCE FUND					
20	REVENUE FROM LOCAL SOURCES	4,418,984.00	2,048,407.15	4,619,475.40	-200,491.40	104.54
20	STATE SOURCES	583,898.00	0.00	583,898.00	0.00	100.00
20	FEDERAL SOURCES	0.00	0.00	0.00	0.00	0.00
20	TRANSFERS	0.00	0.00	0.00	0.00	0.00
20	OPERATIONS & MAINTENANCE F	5,002,882.00	2,048,407.15	5,203,373.40	-200,491.40	104.01
30	DEBT SERVICE FUND					
30	REVENUE FROM LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00
30	TRANSFERS	0.00	0.00	0.00	0.00	0.00
30	DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00
40	TRANSPORTATION FUND					
40	REVENUE FROM LOCAL SOURCES	1,321,270.00	671,397.22	1,368,321.78	-47,051.78	103.56
40	STATE SOURCES	1,570,200.00	0.00	1,570,184.56	15.44	100.00
40	TRANSFERS	676,974.00	676,974.00	676,974.00	0.00	100.00
40	TRANSPORTATION FUND	3,568,444.00	1,348,371.22	3,615,480.34	-47,036.34	101.32
50	I.M.R.F./SOCIAL SECURITY FUND					
50	REVENUE FROM LOCAL SOURCES	915,210.00	438,334.56	944,304.80	-29,094.80	103.18
50	I.M.R.F./SOCIAL SECURITY F	915,210.00	438,334.56	944,304.80	-29,094.80	103.18
60	CAPITAL PROJECTS FUND					
60	REVENUE FROM LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00
60	TRANSFERS	0.00	0.00	0.00	0.00	0.00
60	CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00
70	WORKING CASH FUND					
70	REVENUE FROM LOCAL SOURCES	346,209.00	140,173.64	356,847.31	-10,638.31	103.07
70	WORKING CASH FUND	346,209.00	140,173.64	356,847.31	-10,638.31	103.07

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Grand Revenue Totals	50,798,069.00	12,394,158.62	38,266,249.20	12,531,819.80	75.33
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FD	OBJ	OBJ	2022-23 ANNUAL BUDGET	June 2022-23 MONTHLY ACTIVITY	2022-23 FYTD ACTIVITY	2022-23 BALANCE	2022-23 FY %
10		EDUCATION FUND					
10	1---	SALARIES	16,978,622.00	1,463,545.19	16,993,963.32	-15,341.32	100.09
10	2---	BENEFITS	3,593,844.00	66,781.97	3,333,374.45	260,469.55	92.75
10	3---	PURCHASED SERVICES	2,918,574.00	423,692.14	2,956,513.15	-37,939.15	101.30
10	4---	SUPPLIES	2,066,024.00	18,478.26	1,748,792.84	315,231.02	84.65
10	5---	CAPITAL OUTLAY	543,192.00	2,179.07	454,842.16	88,349.84	83.74
10	6---	OTHER OBJECTS	1,939,775.00	120,862.64	1,925,445.36	14,329.64	99.26
10	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
10	8---	TUITION	0.00	0.00	0.00	0.00	0.00
10	----	EDUCATION FUND	28,040,031.00	2,095,539.27	27,412,931.28	625,099.58	97.76
20		OPERATIONS & MAINTENANCE FUND					
20	1---	SALARIES	1,098,486.00	81,880.13	1,096,797.41	1,688.59	99.85
20	2---	BENEFITS	170,321.00	14,129.41	171,089.02	-768.02	100.45
20	3---	PURCHASED SERVICES	1,385,850.00	110,742.70	1,401,145.52	-15,295.52	101.10
20	4---	SUPPLIES	753,551.00	86,733.71	718,654.15	34,896.85	95.37
20	5---	CAPITAL OUTLAY	1,575,000.00	580.00	1,550,533.82	24,466.18	98.45
20	6---	OTHER OBJECTS	300.00	0.00	655.00	-355.00	218.33
20	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
20	----	OPERATIONS & MAINTENANCE FUND	4,983,508.00	294,065.95	4,938,874.92	44,633.08	99.10
30		DEBT SERVICE FUND					
30	6---	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
30	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
30	----	DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00
40		TRANSPORTATION FUND					
40	1---	SALARIES	723,389.00	-32,413.08	634,910.07	88,478.93	87.77
40	2---	BENEFITS	181,260.00	13,824.90	179,723.70	1,536.30	99.15
40	3---	PURCHASED SERVICES	2,499,895.00	319,098.22	2,633,806.45	-133,911.45	105.36
40	4---	SUPPLIES	163,800.00	11,670.14	167,504.06	-3,704.06	102.26
40	5---	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
40	6---	OTHER OBJECTS	100.00	0.00	-463.94	563.94	-463.94
40	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
40	----	TRANSPORTATION FUND	3,568,444.00	312,180.18	3,615,480.34	-47,036.34	101.32
50		I.M.R.F./SOCIAL SECURITY FUND					
50	2---	BENEFITS	920,314.00	65,549.20	908,742.39	11,571.61	98.74
50	----	I.M.R.F./SOCIAL SECURITY FUND	920,314.00	65,549.20	908,742.39	11,571.61	98.74
60		CAPITAL PROJECTS FUND					
60	5---	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
60	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
60	----	CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00



<u>FD</u>	<u>OBJ</u>	<u>OBJ</u>	<u>2022-23</u>	<u>June 2022-23</u>	<u>2022-23</u>	<u>2022-23</u>	<u>2022-23</u>
			<u>ANNUAL BUDGET</u>	<u>MONTHLY ACTIVITY</u>	<u>FYTD ACTIVITY</u>	<u>BALANCE</u>	<u>FY %</u>
70		WORKING CASH FUND					
70	6---	OTHER OBJECTS	676,974.00	676,974.00	676,974.00	0.00	100.00
70	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
70	----	WORKING CASH FUND	676,974.00	676,974.00	676,974.00	0.00	100.00

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Grand Expense Totals	38,189,271.00	3,444,308.60	37,553,002.93	634,267.93	98.33
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Number of Accounts: 1167

\*\*\*\*\* End of report \*\*\*\*\*

GRANT COMM. HIGH SCHOOL DISTRICT #124 PROPERTY TAX DISTRIBUTION 2022

E.A.V. 1,078,742,086

TOTAL EXTENSION 24,413,821.25

RATES			1.593	0.409	0.138	0.036	0.043	0.028	0.000	0.005
% OF TOTAL DISTRIBUTION			70.73%	18.18%	6.13%	1.59%	1.91%	1.23%	0.00%	0.22%
DATE	AMOUNT	%	EDUCATION	O & M	TRANS.	IMRF	FICA	W.C.	B & I	SEDOL
=====										
05/25/23	840,751.63	3.44%	594,697.86	152,868.55	51,500.11	13,393.29	16,092.41	10,363.41	0.00	1,836.00
06/08/23	2,761,089.32	11.31%	1,953,030.89	502,031.40	169,130.10	43,984.54	52,848.64	34,034.20	0.00	6,029.55
06/20/23	6,709,443.30	27.48%	4,745,862.42	1,219,935.62	410,985.92	106,882.38	128,422.12	82,703.06	0.00	14,651.79
06/29/23	1,490,171.38	6.10%	1,054,058.89	270,948.43	91,280.22	23,738.64	28,522.63	18,368.40	0.00	3,254.17
07/13/23		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07/27/23		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08/17/23		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09/08/23		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09/29/23		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10/19/23		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11/16/23		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12/14/23		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PTAB/CE Re	4,148.56	0.02%	0.00	4,148.56	0.00	0.00	0.00	0.00	0.00	0.00
PTAB/CE Re	13,595.80	0.06%	0.00	13,595.80	0.00	0.00	0.00	0.00	0.00	0.00
PTAB/CE Re	33,045.19	0.14%	0.00	33,045.19	0.00	0.00	0.00	0.00	0.00	0.00
PTAB/CE Re	7,338.94	0.03%	0.00	7,338.94	0.00	0.00	0.00	0.00	0.00	0.00
PTAB/CE Recapture - 7/27		0.00%	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PTAB/CE Recapture - 8/17		0.00%	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PTAB?CE Recapture - 9/8		0.00%	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PTAB/CE Recapture - 9/29		0.00%	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PTAB/CE Recapture - 10/19		0.00%	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PTAB/CE Recapture - 11/16		0.00%	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PTAB/CE Recapture - 12/14		0.00%	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		0.00%	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		0.00%	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Interest		0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTALS (without int.)	11,859,584.12	48.6%	8,347,650.07	2,203,912.48	722,896.36	187,998.85	225,885.79	145,469.06	0.00	25,771.50
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GRANT COMMUNITY HIGH SCHOOL DISTRICT 124													
INVESTMENT SCHEDULE AS OF JUNE 30, 2023													
PMA FINANCIAL NETWORK, INC.													
10687-101													
Trans.	Date	Date											
No.	Placed	Matures	Type	Location	Cost Basis	Yield	EDUC	BLDG	B & I	TRANS	IMRF/FICA	WORK CSH	INT. EST.
56329	09/28/22	07/15/23	TNOTE	US Treasury	2,699,884.24	4.05	2,699,884.24						84,115.76
56544	10/04/22	07/31/23	TNOTE	US Treasury	2,699,552.62	4.02	2,699,552.62						86,447.38
56546	10/04/22	08/15/23	TNOTE	US Treasury	499,095.92	4.04	449,895.48				49,200.44		16,904.08
56931	10/21/22	08/31/23	TNOTE	US Treasury	2,599,903.22	4.42	2,599,903.22						96,096.78
56932	10/21/22	10/05/23	TBILL	US Treasury	699,689.45	4.48					250,799.56	448,889.89	30,310.55
33539	05/25/23	10/12/23	CD	Preferred Bank	244,950.00	5.21	244,950.00						4,895.43
60131	05/25/23	10/12/23	TBILL	US Treasury	449,984.56	5.28	449,984.56						9,015.44
49434	11/01/21	10/31/23	TNOTE	US Treasury	1,499,761.21	0.35						1,499,761.21	15.53
1350842	06/30/23	11/17/23	CD	First National Bank	244,950.00	5.25		244,950.00					4,929.20
1350843	06/30/23	11/17/23	CD	Western Alliance Bank	1,855,050.00	5.22	1,000,000.00	55,050.00				800,000.00	37,163.00
52750	05/18/22	11/20/23	DTC	Sandy Spring Bank	247,182.20	2.30	247,182.20						5,685.19
52751	05/20/22	11/20/23	DTC	Oceanfirst Bank NA	247,181.73	2.20					247,181.73		5,434.00
60132	05/25/23	12/31/23	TNOTE	US Treasury	299,036.55	5.20	299,036.55						6,963.45
33803	05/25/23	01/11/24	CD	Wheaton Bank & Trust	241,950.00	5.17	241,950.00						7,916.58
57103	05/25/23	01/11/24	CD	Schaumburg Bank & Tru	241,950.00	5.17	241,950.00						7,916.58
5744	05/25/23	01/19/24	CD	State Bank of the Lakes	241,700.00	5.15	241,700.00						8,151.98
27052	05/25/23	01/19/24	CD	St. Charles Bank & Trus	241,700.00	5.15	241,700.00						8,151.98
34011	05/25/23	01/19/24	CD	Village Bank and Trust	241,700.00	5.15	241,700.00						8,151.98
34717	05/25/23	01/19/24	CD	Town Bank	241,700.00	5.15	241,700.00						8,151.98
57082	05/25/23	01/19/24	CD	Northbrook Bank & Trus	241,700.00	5.15	241,700.00						8,151.98
57512	05/25/23	01/19/24	CD	Western Alliance Bank	241,700.00	5.17	241,700.00						8,188.57
58314	05/25/23	01/19/24	CD	Old Plank Trail Cmnty E	241,700.00	5.15	241,700.00						8,151.98
33935	05/25/23	01/30/24	CD	Wintrust Bank	100,200.00	5.15	100,200.00						3,533.29
27589	05/25/23	02/14/24	CD	Lake Forest Bank & Trus	240,850.00	5.15	240,850.00						9,001.30
33686	05/25/23	02/14/24	CD	Bank Hapoalim B.M.	240,850.00	5.12	240,850.00						8,948.87
33849	05/25/23	02/14/24	CD	Hinsdale Bank & Trust	240,850.00	5.15	240,850.00						9,001.30
34073	05/25/23	02/14/24	CD	Libertyville Bank & Trust	240,850.00	5.15	240,850.00						9,001.30
34681	05/25/23	02/14/24	CD	Crystal Lake Bank & Tru	240,850.00	5.15	240,850.00						9,001.30
57701	05/25/23	02/14/24	CD	Beverly Bank & Trust Co	240,850.00	5.15	240,850.00						9,001.30
60133	05/25/23	02/15/24	TNOTE	US Treasury	349,287.58	5.13	349,412.58						12,587.42
14445	05/25/23	02/28/24	CD	Farmers and Merchants	240,450.00	5.13	240,450.00						9,428.80
29209	05/25/23	03/14/24	CD	NexBank	240,050.00	5.09	240,050.00						9,843.71
34395	05/25/23	03/14/24	CD	Barrington Bank & Trust	240,000.00	5.09	240,000.00						9,839.92
60386	06/14/23	03/14/24	DTC	Bank of America	240,279.29	5.14	240,279.29						9,262.77
60390	06/14/23	03/14/24	DTC	US Bank Natl Assoc	240,192.55	5.25	240,192.55						9,457.58
60400	06/16/23	03/15/24	DTC	SO Bank & Trust Co	240,278.31	5.14					240,278.31		9,262.73
60396	06/15/23	03/15/24	DTC	Ally Bank	240,279.29	5.14		240,279.29					9,262.77
60399	06/21/23	03/21/24	DTC	Washington Federal	240,279.29	5.14		240,279.29					9,262.77
5496	05/25/23	03/22/24	CD	Cornerstone Bank	239,600.00	5.15	239,600.00						10,199.67
1349811	06/08/23	04/12/24	CD	Financial Federal Bank	220,950.00	5.11	220,950.00						9,558.30
1349813	06/08/23	04/12/24	CD	CIBM Bank	239,500.00	5.11	239,500.00						10,360.77
1349817	06/08/23	04/12/24	CD	ServisFirst Bank	239,550.00	5.12	239,550.00						10,346.75
1349810	06/08/23	04/19/24	CD	Western Alliance Bank	1,921,700.00	5.12	1,921,700.00						85,099.19
1349812	06/08/23	04/19/24	CD	The First National Bank	239,200.00	5.15	239,200.00						10,665.04
1349816	06/08/23	04/19/24	CD	Bank 7	239,100.00	5.20	239,100.00						10,757.88
296051	06/27/23	06/26/24	TS	Term Series	1,300,000.00	5.25	1,300,000.00						68,250.00
49435	10/28/21	10/31/24	TNOTE	US Treasury	1,984,269.80	0.61	1,984,269.80						14,261.13
49428	11/03/21	11/04/24	DTC	Goldman Sachs Bank U	249,443.64	0.69				249,443.64			443.64
49429	11/03/21	11/04/24	DTC	UBS Bank USA	249,074.04	0.69	100,000.00				114,559.81	34,514.23	74.04
				Subtotal Investments	27,400,805.49		22,685,743.09	780,558.58	0.00	249,443.64	902,019.85	2,783,165.33	
		06/30/23	MMA	ISDLAF	6,407,175.43		4,806,900.84	1,059,588.99	0.00	369,263.17	149,280.48	22,141.95	
		06/30/23	MMA	ISDMAX	1,786,480.49		555,261.54	473.98	0.00	238.97	23.79	1,230,482.22	
				Total	35,594,461.41		28,047,905.47	1,840,621.55	0.00	618,945.78	1,051,324.11	4,035,789.50	

## Consent Agenda

Quarterly list of authorized depositories, investment managers, dealers and brokers\*\*

In accordance with the District Investment Policy, I am providing you with a list of authorized depositories, investment managers, dealers and brokers. The following institutions have on file with the District an audited financial statement, a registration certificate with the NASD and a published credit rating when applicable. This list must be reviewed and approved by the Board quarterly.

### GRANT COMMUNITY HIGH SCHOOL LIST OF AUTHORIZED DEPOSITORIES, INVESTMENT MANAGERS, DEALERS & BROKERS

1. Illinois School District Liquid Asset Fund Plus  
PMA Financial Network, Inc./ PMA Securities, Inc.  
495 North Commons Drive, Suite 104  
Aurora, Illinois 60504
2. PMA Financial Network, Inc. / PMA Securities, Inc.  
495 North Commons Drive, Suite 104  
Aurora, Illinois 60504
3. Harris Bank  
1310 South Route 12  
Fox Lake, Illinois 60020



# 2023 SPRING ATHLETIC ACCOMPLISHMENTS

**JULY 20, 2023**

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**BOARD OF EDUCATION PRESENTATION**

# **SPRING PARTICIPATION**



**467 ATHLETES REGISTERED FOR SPRING  
SPORTS**

**22 ATHLETES WERE CUT**

59

**445 ROSTERED SPRING ATHLETES**





## **SPRING SPORTS, LEVELS & PARTICIPANTS**

Badminton – Varsity and JV – 33 participants

Boys Baseball – Varsity, JV and Frosh/Soph – 51 participants

Lacrosse – Varsity and JV – 51 participants

Girls Soccer – Varsity, JV and JV2 – 59 participants

Softball – Varsity, JV and JV2 – 44 participants

Boys Tennis - Varsity and JV - 25 participants

Boys Track – Varsity and JV – 90 participants

Girls Track - Varsity and JV – 49 participants

Boys Volleyball – Varsity, JV and JV2 – 43 participants

Total - 445





# GRADE POINT AVERAGE BY SPORT

Badminton – 3.91

Baseball – 3.39

Lacrosse – 2.97

Girls Soccer – 3.36

Softball – 3.88

Boys Tennis – 3.63

Boys Track – 3.38

Girls Track – 3.62

Boys Volleyball – 3.24

**Average Spring GPA – 3.48**



# ACADEMIC ACCOLADES BY SPORT

- 4.0 Grade Point Average or higher
- **143 Student Athletes earned this prestigious award**
- **Badminton – 18**
- **Baseball – 17**
- **Lacrosse – 8**
- **Girls Soccer – 14**
- **Softball – 22**
- **Boys Tennis – 10**
- **Boys Track – 24**
- **Girls Track – 19**
- **Boys Volleyball – 11**



# ACADEMIC ACCOLADES BY SPORT

## Northern Lake County Conference Academic All – Conference Athletes

Criteria:

- A. Junior or Senior
- B. Varsity Athlete
- C. Cumulative GPA of 3.5 or higher

**111 Student Athletes earned this award**

Badminton – 10

Baseball – 11

Lacrosse – 9

Girls Soccer – 11

Softball – 12

Boys Tennis – 8

Boys Track – 28

Girls Track – 15

Boys Volleyball – 7



# ACADEMIC ACCOLADES CONTINUED

Grant Community High School Scholar Athlete  
Criteria:

A. 3.0 GPA or higher

**292 Student Athletes earned this award**

Badminton – 27

Baseball – 34

Lacrosse – 24

Girls Soccer – 35

Softball – 38

Boys Tennis – 18

Boys Track – 57

Girls Track – 33

Boys Volleyball – 26

64

**69% of spring athletes earned scholar athlete awards**



# **SPRING ATHLETIC ACCOMPLISHMENTS**



- **Spring Grade Point Average – 143 Athletes 4.0 or higher  
Varsity Badminton GPA–4.21 Varsity Softball GPA–4.06**
- **Baseball – Won the IHSA Regional Championship**
- **Jake Deacon – honored with All- State lacrosse recognition**
- **Girls Track – Noelle Patrick qualified the for the IHSA Girls Track Championship in the 100 Meter Hurdles<sup>65</sup> as a sophomore**
- **Boys Track – Niko Dayment qualified for the IHSA Boys Track Championship in the 800 Meter Run as a sophomore**
- **Cross Country assisted with Bonnie 5K run at the Bulldog Athletic Complex on July 16.**





**Questions?**

**Comments?**

66

**GO BULLDOGS!**

**Thank you for your time!**



A black and white photograph of a construction worker silhouetted against a cloudy sky, working on a tall, vertical rebar structure. The worker is positioned on the left side of the frame, reaching up to adjust the rebar. The structure is made of a grid of horizontal and vertical steel bars.

# CAREER PATHWAYS:

## HELPING STUDENTS DESIGN THEIR FUTURE

67

JULY 20TH, 2023

# HOW ARE WE HELPING STUDENTS DESIGN THEIR FUTURE?

- The purpose of today's presentation is to share in our understanding of Career Pathway Endorsements, how students can earn them, and the work we have to do to create more opportunities for our students.
- Today's presentation will be successful when...
  - We can demonstrate an understanding of Career Pathway Endorsements.
  - We can explain ways in which the school can support the endorsement process.
  - We can identify the steps that have already been taken as well as our next steps.



# WHAT IS A CAREER PATHWAY?

- It is a career-focused instructional sequence that the school district offers for all students completing that pathway. There are seven career endorsement areas with 16 career clusters available for students in the State of Illinois.
- **A pathway must include a minimum of two years of coursework in the area, with 6 hours of early college credit through dual credit courses or AP courses.**
- Students must also participate in two team-based challenges, two career exploration opportunities, and 60 hours of career development experiences, such as an internship.

# CAREER PATHWAY ENDORSEMENT AREAS



# INDIVIDUAL PLAN



- Students completing an endorsement must have an individual plan.
- Plans include college or career planning linked to early understanding of career goals, financial aid, resume, and a personal statement.
- Schools must prove that the plan spans 9-12 grade and has an annual process for updating the plan.

# PROFESSIONAL LEARNING EXPERIENCES

## CAREER EXPLORATION ACTIVITIES

- Participation in Job Shadows.
- Attend Career Expositions.
- Employer site visits with the opportunity to engage directly with employers to learn more about their industry.

## TEAM-BASED CHALLENGES

- A group based learning project relating to an individual's career area of interest that involves a problem relating to employers within that area.
- Must include mentoring from adults with expertise in the area.
- Must include judging of a presentation of the project by adults with expertise in the area.

## CAREER DEVELOPMENT EXPERIENCES

- Internships
- Service Learning
- Paid Work Experience
- On-the-job-training
- Incumbent worker training<sup>72</sup>
- Transitional Jobs
- Apprenticeships

# CAREER PATHWAY ENDORSEMENT AREAS

## CAREER CLUSTER



- Agriculture, Food, and Natural Resources

# CAREER PATHWAY ENDORSEMENT AREAS

## CAREER CLUSTER

### ARTS & COMMUNICATIONS

- Arts (Performing and Visual), Audio/Visual Technology and Communications

# CAREER PATHWAY ENDORSEMENT AREAS



## CAREER CLUSTERS

- Business Management and Administration
- Finance
- Marketing
- Hospitality and Tourism
- Transportation, Distribution and Logistics

# CAREER PATHWAY ENDORSEMENT AREAS

## CAREER CLUSTER

### **HEALTH SCIENCES** **& TECHNOLOGY**

- Health Sciences



# CAREER PATHWAY ENDORSEMENT AREAS



## CAREER CLUSTERS

- Education and Training
- Government and Public Administration
- Law, Public Safety, Corrections, and Security
- Human Services

# CAREER PATHWAY ENDORSEMENT AREAS

## CAREER CLUSTER



- Information Technology

# CAREER PATHWAY ENDORSEMENT AREAS

**MANUFACTURING,  
ENGINEERING,  
TECHNOLOGY & TRADES**



## CAREER CLUSTERS

- Architecture and Construction
- Manufacturing
- STEM (Engineering)
- Transportation, Distribution, and Logistics (Transportation Technology)
- Energy

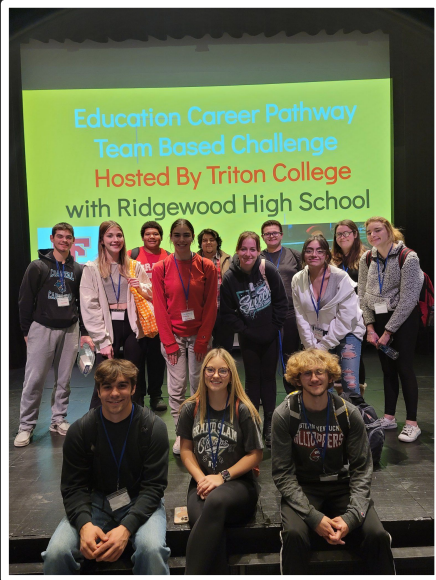
# HOW ARE OUR STUDENTS CURRENTLY ENGAGING IN THE PROCESS?

## EDUCATION PATHWAY HIGHLIGHT

### CTE Month FCS Highlight Video

### ILACEP Newsletter

- Earning Dual Credit with CLC
- **Interning 60 Hours with Feeder Schools**
- Participating in Team Based Challenges
- **Second Dual Credit Course Launching in 2024-2025 School Year**



# HOW HAVE WE PREPARED?

Building on the work of the previous ESSA committee, the College and Career Pathways committee has engaged in the following ways:

- Attended professional development such as Administrator Academies, participation in monthly ISBE/P-20 Career Pathways User Group meetings, and networking with local schools.
- Started the application process for an ISBE endorsement
- Collaborated with Lake Co ROE Pathway support to identify potential pathways
- Drafted plans for multiple Pathways
- Created a Pathway Portal to collect student progress toward College and Career Readiness Indicators

# NEXT STEPS

- SY 24 embed career exploration and aptitude tests into curriculum
- Develop student plans
- Continue the endorsement application process
- Define additional GCHS Pathways
- Embed team-based challenges and career exploration opportunities
- Support and provide additional AP and dual credit courses aligned to pathways
- Continue to connect and grow relationships with professional experts

# RESOURCES

<https://www.isbe.net/Documents/CPE-Approval-Update-Webinar-Slides.pdf>

<https://www.isbe.net/pathwayendorsements>

<https://www.isbe.net/Documents/College-and-Career-Pathway-Endorsement.pdf>

<https://www.d214.org/cms/lib/IL50000680/Centricity/Domain/640/D214-AcademicGuidebook-020823.pdf>

### **RED Zone**

As a school community, we learn, grow, and work to improve every year, and this year is an excellent example of that philosophy in action. Student voices from forums like Student Council, Keep It RED, Principal's Advisory Council, Student Athletic Activities Leadership Committee, and National Honor Society have significantly shaped school-wide improvements which students will notice upon returning to campus. One notable change will be for seniors who "Keep It RED." Eligible students will notice their schedules don't show study halls with assigned rooms. Instead, they will have the daily flexibility to report to multiple areas on campus to study, socialize, or grab a snack. Eligibility for "The RED Zone" will be updated quarterly, so students are motivated to earn and maintain eligibility.

### **Back-to-School Planning**

The summer months are always busy with preparations for the upcoming school year; this year is no exception. The following activities highlight several of the most significant back to school programming:

### **Material Pickup Days**

Material pickup days allow students to be fully prepared to engage in school from the first day of attendance. These days are designed to be convenient, productive, and efficient. Students are expected to attend an on-site material pickup day where they receive their student ID, class schedule, bus schedule, student planner, physical education uniform, physical education lock, textbooks, and parking passes. Parents are allowed, but are not required, to attend with their students. Sophomores through seniors get to choose from three (3) windows of time to participate in this process:

August 7	2:00 PM to 7:00 PM
August 8	9:00 AM to 2:00 PM
August 9	12:30 PM to 3:30 PM

Students unable to attend on any of these dates and times will report to the bookstore on their first day of school to obtain their materials. The bookstore will have extended hours from 7:00 AM to 3:10 PM the first week of school.

### **Freshman Orientation**

Freshman Orientation will be delivered in its traditional form this year. It will take place on the morning of Wednesday, August 9 from 9:00 AM to 12:00 PM. Transportation will be provided to all freshmen students to and from school following their normal bus routes. While at Orientation, freshmen will be led by Big Dawg mentors and TEAM teachers, spending time with fellow students from their respective TEAMS. Students will receive their class schedules, go through the materials pickup process, find their lockers, locate their classes, and sample the new cafeteria options. Additionally, they will have meetings with the principal, RED Teams, and student leaders. The day's activities aim to reduce students' anxiety about starting high school and help ensure a smooth transition into Grant.



### **Freshman Five**

This year we are planning to continue running our alternative first day of school schedule, “The Freshman Five”. Recognizing the significance of the transition for freshmen, we will run an alternative schedule on the first day of school to allow freshman time to become comfortable with the building, following their class schedule with only freshmen in the building.

On August 14, our first day of school, freshmen will arrive on campus at their normal time for a regular start at 7:40 A.M. Sophomores through seniors will not arrive on campus until the Flex Start time of 9:25 A.M. Bussing will be provided for all students for both the regular and Flex Start times.

From 7:40 A.M. – 8:55 A.M., freshmen will follow “The Freshman Five” abbreviated bell schedule. At 9:00 A.M., freshmen will return to their TEAM room for an activity with their Big Dawg Mentors. At the conclusion of the mentoring activity, freshmen will join sophomores, juniors, and seniors to follow a regular 9:25 A.M. Flex Start schedule with all students present.

This alternative first day schedule is designed to provide the smoothest transition possible for all and make it possible for all students to be fully engaged from their first day of high school.

### **New Teacher Orientation**

This year’s New Teacher Orientation will be held over multiple days from August 1 - August 4. Faculty Mentors, Instructional Coaches, and Curriculum Administrators will be integral to the program. The goal for the entire orientation is to instill core instructional values in our new staff from their first days as Bulldogs. The program provides new faculty all the tools they will need to be effective from day one as well as providing an opportunity to introduce new teachers to the climate and culture of Grant.

### **Big Dawg Mentor Training**

On August 8, we are holding our annual Big Dawg Mentor training. Students who met the selection criteria were vetted, selected, then communicated with this spring. This training prepares Big Dawg Mentors to be leaders in their TEAM rooms and be strong mentors for our freshmen. At the training, mentors learn about expectations, plan with their TEAM teachers and other Big Dawgs, role-play difficult conversations, and plan for Freshman Orientation and the first weeks of school. Moreover, as a credit-bearing experience, this training is the first opportunity for students to step into this leadership role.

Student Representative to the Board of Education  
July Report

Activities

**Environmental Club**

- Continued their summer tradition of planting a few vegetable plots at the Fox Lake Community Garden
- Were able to help out the Libertyville High School's Environmental Club in planting over 4,000 native plants next to Butler Lake

**National Honor Society**

- Met with representatives of the Village of Fox Lake to discuss community service opportunities for the 2023-2024 school year
- Preparing the incoming leadership team for the upcoming school year

**Future Business Leaders of America**

- Returned home from the National Leadership Conference in Atlanta, Georgia on July 1st
- Emily Hawkins placed as a top ten finalist in the Equedi Scholarship Competition
- Diana Ngo, Khushi Viramgami, and Julia Podgorski placed fifth overall in the Website Design category

**Grant Band**

- Participated in the Fox Lake Parade on July 1st

**National Art Honor Society**

- Worked with the Village of Fox Lake to install over 20 works of art in the Community Garden Green for the second year in a row

**Math Team**

- Math-letes attended a few summer training sessions where they tackled tough problems as they prepare for the upcoming year of competition

Sports

**Summer Camps**

- Tennis 2023 middle and high school camp is finishing up this week, and we are excited for the high school camp next week as we prepare for girls tennis tryouts coming up in August

- Lacrosse camp finished up strong as they transitioned to the youth camp which took place this week
- Baseball and soccer have been working hard this week as they practice and prepare for their future seasons
- Cross country is preparing to finish up camp next week as they train for the upcoming fall season

### **Wrestling**

- Welter School of Wrestling was well attended, welcoming guests such as 4-time State Champion and 4-time NCAA Qualifier Josh Alber, Illinois Wesleyan Head Coach Brett Robbins, and IHSA State Finalist and University of Illinois Starter Danny Pucino to help educate and prepare current and future Grant wrestlers
- The Grant wrestling program has sent eight wrestlers to compete in Fargo, North Dakota at the 2023 US Marine Corp 16U and Junior Nationals, good luck to our bulldog athletes!

### **Dance**

- Youth camp finished up last week, preparing future Grant bulldogs to join our accomplished dance team, with many current Grant dancers volunteering to help out
- Summer practice has been in full swing as Varsity and JV prepare for the fast approaching competition season

Owner: The Board of Education of  
Grant Community High School  
District #124, a body politic  
and Illinois municipal  
corporation  
Route: Fish Lake Road  
Section: N of IL 120 to Nippersink  
Road  
County: Lake  
Project No.: 15-08113-05-CH  
Job No.: R-55-001-97  
Parcel No.: 0003 TE  
P.I.N. No.: 05-26-400-046

**CERTIFIED RESOLUTION**  
**(School District)**

I, Steve Hill, President, of The Board of Education of Grant Community High School District #124, a school district organized and existing under the laws of the State of Illinois (School District), do hereby certify that:

1. The following is a true and correct copy of a resolution adopted by the Board of Education of the School District, a quorum of its members being present at a meeting held on the day of July 20, 2023, and
2. The resolution has not been amended or revoked and is in full force and effect.

Resolved that the Temporary Construction Easement attached hereto as Exhibit "A" and the Receipt for Donation attached hereto as Exhibit "B" are approved and the Board President and Board Secretary are authorized and directed to execute said Temporary Construction Easement and Receipt for Donation and cause them to be delivered to the Grantee. The Board President and Board Secretary are authorized all other documents necessary to effectuate the granting of the Temporary Construction Easement to the Grantee.

Further resolved that the members of the Board of Education of the school district noted for the adoption of this resolution as follows: AYE \_\_\_\_\_; NAY \_\_\_\_; ABSENT \_\_\_\_\_

Dated this 20th day of July, 20 23

By: \_\_\_\_\_  
Signature

Steve Hill, President

Print Name and Title

State of Illinois )  
County of Lake ) ss

This instrument was acknowledged before me on \_\_\_\_\_, 20\_\_\_\_, by  
\_\_\_\_\_, as \_\_\_\_\_ of The Board  
of Education of Grant Community High School District #124.

(SEAL)

\_\_\_\_\_  
Notary Public

My Commission Expires: \_\_\_\_\_

Route: Fish Lake Road  
Section: 15-08113-05-CH  
County: Lake  
Job Number: R-55-001-97  
Parcel Number: 0003TE  
Station: 73+66.72 to 76+81.82  
P.I.N.: 05-26-400-046

That part of the Southeast Quarter of Section 26, Township 45 North, Range 9 East of the Third Principal Meridian, in Grant Township, Lake County, Illinois. Bearings and distances based on the Illinois State Plane Coordinate System, East Zone, NAD83 (2011 Adjustment), with a combined factor of 0.9999448, described as follows:

Commencing at the Southeast corner of the Southwest Quarter of the Southeast Quarter of said Section 26; thence North 00 degrees 00 minutes 29 seconds West along the East line of the Southeast Quarter of said Section 26 a distance of 70.47 feet; thence South 89 degrees 59 minutes 31 seconds West a distance of 40.00 feet to the West line of the East 40 feet of said Southwest Quarter, being the West right of way line Fish Lake Road for a point of beginning; thence continuing on last described course South 89 degrees 59 minutes 31 seconds West a distance of 20.00 feet; thence North 00 degrees 00 minutes 29 seconds West a distance of 315.00 feet; thence North 89 degrees 59 minutes 31 seconds East along last said line a distance of 20.00 feet to the West right of way line of Fish Lake Road; thence South 00 degrees 00 minutes 29 seconds East a distance of 315.00 feet to the point of beginning.

Said parcel containing 0.145 acres, more or less.

Owner: The Board of Education of  
Grant Community High School  
District #124  
Route: Fish Lake Road  
Section: N of IL 120 to Nippersink  
Road  
County: Lake  
Project No.: 15-08113-05-CH  
Job No.: R-55-001-97  
Parcel No.: 0003 TE  
P.I.N. No.: 05-26-400-046

**TEMPORARY CONSTRUCTION EASEMENT**  
**(School District)**

The Board of Education of Grant Community High School District #124, a body politic and Illinois municipal corporation (Grantor), a school district organized and existing under and by virtue of the laws of the State of Illinois, for and in consideration of Zero and no/100 Dollars (\$0.00), receipt of which is hereby acknowledged, pursuant to the provisions of 105 ILCS 5/5- 29, hereby represents that Grantor owns the fee simple title to and grants and conveys to Village of Volo, (Grantee), a temporary construction easement for the purpose of roadway purposes and for other highway purposes, on, over and through the following described real estate:

See attached legal description.

Address: 26421 W Molidor Rd., Ingleside, IL 60041

situated in the County of Lake, State of Illinois. The above-described real estate and improvements located thereon are herein referred to as the "premises."

The right, easement and privilege granted herein shall terminate Five years from the execution of this document, or on the completion of the proposed project, whichever is the sooner.

Grantor shall have and retain all rights to use and occupy the premises and access to Grantor's remaining property, except as herein expressly granted; provided, however, that Grantor's use and occupation of the premise may not interfere with Grantee's use of the premises for the purposes herein described.

Grantor, without limiting the interest above granted and conveyed, acknowledges that upon payment of the agreed consideration, all claims arising out of the above acquisition have been settled, including without limitation, any diminution in value to any remaining property of the Grantor caused by the opening, improving and using the premises for highway purposes. This acknowledgment does not waive any claim for trespass or negligence against the Grantee or Grantee's agents which may cause damage to the Grantor's remaining property.

This grant shall constitute a covenant, which runs with the land, and shall be binding upon the legal representatives, successors and assigns of Grantor.

Grantee shall repair, restore, and otherwise return the easement premises to its original condition as existed at the time of this grant of temporary construction easement, including reinstallation of the fence located thereon.

Grantee shall not permit any liens to be placed on the Grantor's property as a result of Grantee's activities on said easement premises.

Grantee will indemnify, defend, and hold harmless Grantor from and against all claims for injuries, illness, or death to persons and damage, destruction, or loss of property arising from Grantee's activities on the easement premises.

Dated this 20 day of July, 2023.

The Board of Education of Grant Community High  
School District #124

By: \_\_\_\_\_  
Signature  
**Steve Hill, President**  
\_\_\_\_\_  
Print Name and Title

ATTEST:

By: \_\_\_\_\_  
Signature  
**Christine Sefcik, Superintendent**  
\_\_\_\_\_  
Print Name and Title

State of \_\_\_\_\_ )  
County of \_\_\_\_\_ ) ss

This instrument was acknowledged before me on \_\_\_\_\_, 20\_\_\_\_, by  
\_\_\_\_\_, as \_\_\_\_\_  
and \_\_\_\_\_, as \_\_\_\_\_  
of The Board of Education of Grant Community High School District #124.

(SEAL)

\_\_\_\_\_  
Notary Public  
My Commission Expires: \_\_\_\_\_

This instrument was prepared by: J. Steve Santacruz, Santacruz Land Acquisitions, 222 Northfield Road, Suite 201, Northfield, IL 60093

and after recording, mail this instrument to:

Village of Volo  
500 S. Fish Lake Rd  
Volo, IL 60073



Route: Fish Lake Road  
Section: 15-08113-05-CH  
County: Lake  
Job Number: R-55-001-97  
Parcel Number: 0003TE  
Station: 73+66.72 to 76+81.82  
P.I.N.: 05-26-400-046

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Commencing at the Southeast corner of the Southwest Quarter of the Southeast Quarter of said Section 26; thence North 00 degrees 00 minutes 29 seconds West along the East line of the Southeast Quarter of said Section 26 a distance of 70.47 feet; thence South 89 degrees 59 minutes 31 seconds West a distance of 40.00 feet to the West line of the East 40 feet of said Southwest Quarter, being the West right of way line Fish Lake Road for a point of beginning; thence continuing on last described course South 89 degrees 59 minutes 31 seconds West a distance of 20.00 feet; thence North 00 degrees 00 minutes 29 seconds West a distance of 315.00 feet; thence North 89 degrees 59 minutes 31 seconds East along last said line a distance of 20.00 feet to the West right of way line of Fish Lake Road; thence South 00 degrees 00 minutes 29 seconds East a distance of 315.00 feet to the point of beginning.

Said parcel containing 0.145 acres, more or less.

## Village of Volo

### Receipt for Donation

Owner: The Board of Education of Grant Community High School District #124,  
a body politic and Illinois municipal corporation  
Job No.: R-55-001-97  
Parcel No.: 0003 TE

The Village of Volo ("Village") (Grantee) acknowledges Receipt for Temporary Easement covering 0.145 acres (6316 square feet) dated July 20, 2023, in Lake County, State of Illinois regarding the Fish Lake Road improvement project, and executed by the undersigned Grantor for the parcel referenced above.

Grantor and Grantee agree as follows:

1. All improvements located, wholly or partially, on the parcel being conveyed shall become the property of the Village, unless provided as follows: None.
2. In exchange for the granting of rights to the temporary easement, Grantee agrees to repair, restore, and return the easement premises to its original condition as existing on the date of the grant of easement, including re-installation of the fence located thereon.
3. The Grantee further agrees not to permit any liens to be placed on Grantor's property as a result of Grantee's activities on said easement.
4. The Grantee further agrees to indemnify, defend, and hold harmless the Grantor from and against all claims for injuries, illness, or death to persons and damage, destruction, or loss to property arising from the Grantee's activities on or use of the easement.
5. The Parties have caused their duly authorized representatives to execute this agreement.
6. This Receipt and conveyance documents are the entire and exclusive agreement between the parties and supersede any written or oral understanding promise or agreement, directly or indirectly related to the donation of the temporary easement. The parties agree that any changes to this Receipt may only be made in writing and signed by the parties.

The Board of Education of Grant Community High School District #124

By: \_\_\_\_\_  
Signature  
**Steve Hill, President**  
\_\_\_\_\_  
Print Name and Title

Receipt of the donation executed by this Grantor is agreed to and acknowledged.

\_\_\_\_\_  
Date

\_\_\_\_\_  
for Village of Volo ("Village")

Out of State or Overnight Athletics Trip Request	
Name of Event	Peoria Notre Dame Cross Country Invite
Coach in Charge	Jeff Durlak
Sport	Boys and Girls Cross Country
Destination (City and State)	Peoria, IL
Destination (Location of Event)	Detweiller Park
Dates of Event	September 15, 2023 - September 16, 2023
Description of the Event	Our Cross Country team will be competing at the Peoria Notre Dame Cross Country Invite on Saturday, September 16 at 8:30am at Detweiller Park in Peoria, Illinois. This is the same course that the Illinois State Cross Country State Finals are held at. The Cross Country team has traveled to compete at Detweiller Park in the regular season since 2011. Since 2013, our team has left on the Friday before the meet to travel as an overnight trip.
Number of student-athletes attending	All members of our team (approximately 35-50+ total athletes) travel and compete at this invite.
Total cost of the trip	Approximately \$2,000 (for hotel rooms and team dinner Friday night)
How will You Fund the Event	The cost for hotel rooms for Friday night as well as dinner for our athletes on Friday night will be paid for out of our Cross Country activity fund. Athletes will be able to eat breakfast at the hotel Saturday morning or bring any personal food desired for breakfast. After the conclusion of the meet, we will stop for lunch and our athletes will need bring money to pay for lunch. This is the only expense our athletes will pay for on the entire trip.
Value to the Athletes	The reasoning behind taking an overnight trip to Peoria is twofold. First, it is about a three and a half hour drive to Peoria. With the meet beginning at 8:30am, it means leaving very early in the morning on Saturday. We need to arrive well before 8:30am to check-in and allow our athletes the proper amount of time to warm-up. Second, the overnight experience prepares our athletes for what it is like when you qualify for the state meet. If we are fortunate enough to have athletes qualify for the state meet, they travel down to Peoria on Friday and compete on Saturday. This trip simulates that experience for our athletes.
Names of Chaperones	Jeff Durlak, Jeff Harvey, At Least One Female Parent Chaperone
Date and Time Leaving for the Event	September 15, 2023 around 12pm
Date and Time Returning from the Event	September 16, 2023 at the conclusion of the meet
Approval from Athletic Director	<i>Thomas Rose</i>
Approval from Principal	<i>Jeff Durlak 1/13/23</i>

**GRANT CROSS COUNTRY OVERNIGHT NIGHT TRIP 2023**

CHAPERONES:        Jeff Durlak  
                         Jeff Harvey  
                         Female Parent Chaperone TBD

**September 15, 2023**

12:00pm – Depart Grant High School

3:30pm – Arrive at Detweiller Park in Peoria

3:30pm-5:30pm – Practice at Detweiller Park

5:30pm-5:45pm – Depart Detweiller Park for Hotel

5:45pm-6:00pm – Check-In to Hotel

6:00pm-7:00pm – In Rooms

7:00pm – Dinner at Hotel

9:00pm – Room Check

9:30pm – Lights Out

September 16, 2023

5:50am - Wake-Up, Breakfast at Hotel

6:45am – Depart Hotel for Detweiller Park

7:00am – Arrive at Detweiller Park

7:00am-8:30am – Set-Up, Check-In, Warm-Up for Peoria Notre Dame Invite

8:30am-1:00pm - Peoria Notre Dame Invite

Girls Open at 8:30am, Boys Open at 9:10am, Girls Varsity at 9:50am, Boys Varsity at 10:30am,  
Girls Frosh/Soph at 11:10am, Boys Frosh/Soph at 11:50am

1:00pm – Depart Detweiller Park for Lunch

1:15pm-2:00pm – Stop for Lunch (Bring Money for Lunch)

2:00pm – Depart for Grant

5:30pm – Arrive back at Grant

*June 14th, 2023*

*Grant Community High School  
285 Grand Ave, Fox Lake, IL*

*To Whom it May Concern,*

*I am writing this letter to inform you that I wish to resign from my position as Bus Driver with Grant Community High School, effective 2 weeks from today's date of June 14th, 2023.*

*Whilst it's been a pleasure working at Grant Community High School I have decided to retire. Therefore, my last working day will be June 30th, 2023.*

*Sincerely,*

*Katherine Brunette*

*Katherine Brunette*



To Whom it May Concern,

Attached you will find my parking pass, ID, remote Gate Opener, bus keys, and key fob.

**From:** Pelaez, Kenny <[KPelaez@grantbulldogs.org](mailto:KPelaez@grantbulldogs.org)>

**Sent:** Wednesday, June 7, 2023 4:28 PM

**To:** Ross, Tom <[TRoss@grantbulldogs.org](mailto:TRoss@grantbulldogs.org)>

**Subject:** Re: Boys Soccer

Hi Tom,

I'm sorry for the late response to your email. But I wanted to inform you of me accepting a teaching position at Downers Grove North High school (District 99). So I will be retracting my way interest in the assistant coaching position, and step down from the girls assistant coach position as well. If you need anything from me to make the transition easier, please let me know. I'll be in town all summer. Have a good day!



## FAMILY AND MEDICAL LEAVE REQUEST FORM

**Name:** Blaine Domich  
**Title:** Buildings and Grounds  
**Seniority Date:** August 6, 2007  
**Date of Request:** June 8, 2023

### PURPOSE OF LEAVE (check one):

- ☐ Birth of Child
- ☐ Expected placement of child for adoption
- ☐ Expected placement of child for foster care
- ☐ Serious illness of family member  
Name of family member: \_\_\_\_\_  
Relationship to employee: \_\_\_\_\_
- ☒ Employee's serious illness

**LEAVE DATES** Beginning: **May 8, 2023** Ending: **July 28, 2023**

### TYPE OF LEAVE (check one):

- ☒ Continuous
- ☐ Intermittent basis  
Schedule requested: \_\_\_\_\_
- ☐ Reduced schedule  
Schedule requested: \_\_\_\_\_

This form is to be completed either by the employee requesting leave or the employer's designated representative to whom the request is made. Attach any written leave requests from the employee to this form.



# Grant Community High School District 124

285 East Grand Avenue, Fox Lake, Illinois 60020

847-587-2561 • fax 847-587-2991

Christine A. Sefcik, Ed.D.  
Superintendent

Jeremy N. Schmidt  
Principal

Beth A. Reich  
Business Manager

## FAMILY AND MEDICAL LEAVE REQUEST APPROVAL FORM

TO: Blaine Domich

The Board of Education is in receipt of your request for a leave pursuant to the federal Family and Medical Leave Act (the "Act") of 1993. This is to notify you that your leave request has been granted. Your leave is scheduled to **begin on May 8, 2023** and is scheduled to **end on July 28, 2023**. The stated purpose for your leave is **employee's serious illness** and it will be taken on the following basis:

☒

Continuous basis

☐

Intermittent basis

Schedule of leave: \_\_\_\_\_

☐

Reduced schedule

Schedule of leave: \_\_\_\_\_

This is also to notify you that the Board will require you to substitute N/A (days) (weeks) of your accrued paid N/A time for N/A (days) (weeks) of your unpaid FMLA leave.

\_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
Date



# Grant Community High School **Weight Room Expansion** Site & Facility Committee Update



103



June 28, 2023

what we heard

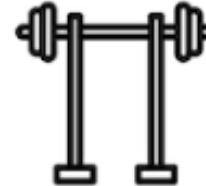
# opportunities & considerations



weight room is *undersized and stretched to max*  
**(expand weight room)**



provide equipment for up to *3 classes per period*  
**(additional equipment)**



aging equipment is old and rusted  
**(replace equipment)**



provide *functional fitness* equipment  
**(TRX, plyo boxes, sleds)**



incorporate *technology* as educational tools  
**(iPad at racks, display monitors)**



consider impact on *other classes/activities*  
**(badminton, cheerleading, flags, baseball, softball)**



maintain budget range  
**(initial budget parameters \$3-4M)**

early thinking

# program assumptions

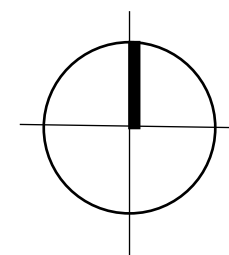
## Weight Room

- Equipment for 2-3 classes per period
- 30 racks
- 2 teaching areas for classes to meet
- open space for functional fitness, stretching
- improved sightlines
- athletic flooring throughout

## West Gym

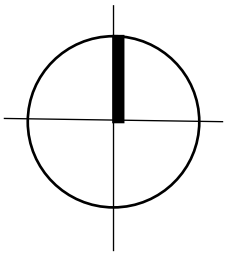
- Consider impact on Health & Wellness, athletics, and other activities
  - badminton
  - cheerleading
  - flags
  - baseball
  - softball
- Improve storage between East Gym & West Gym





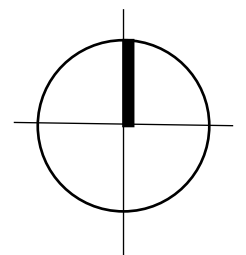
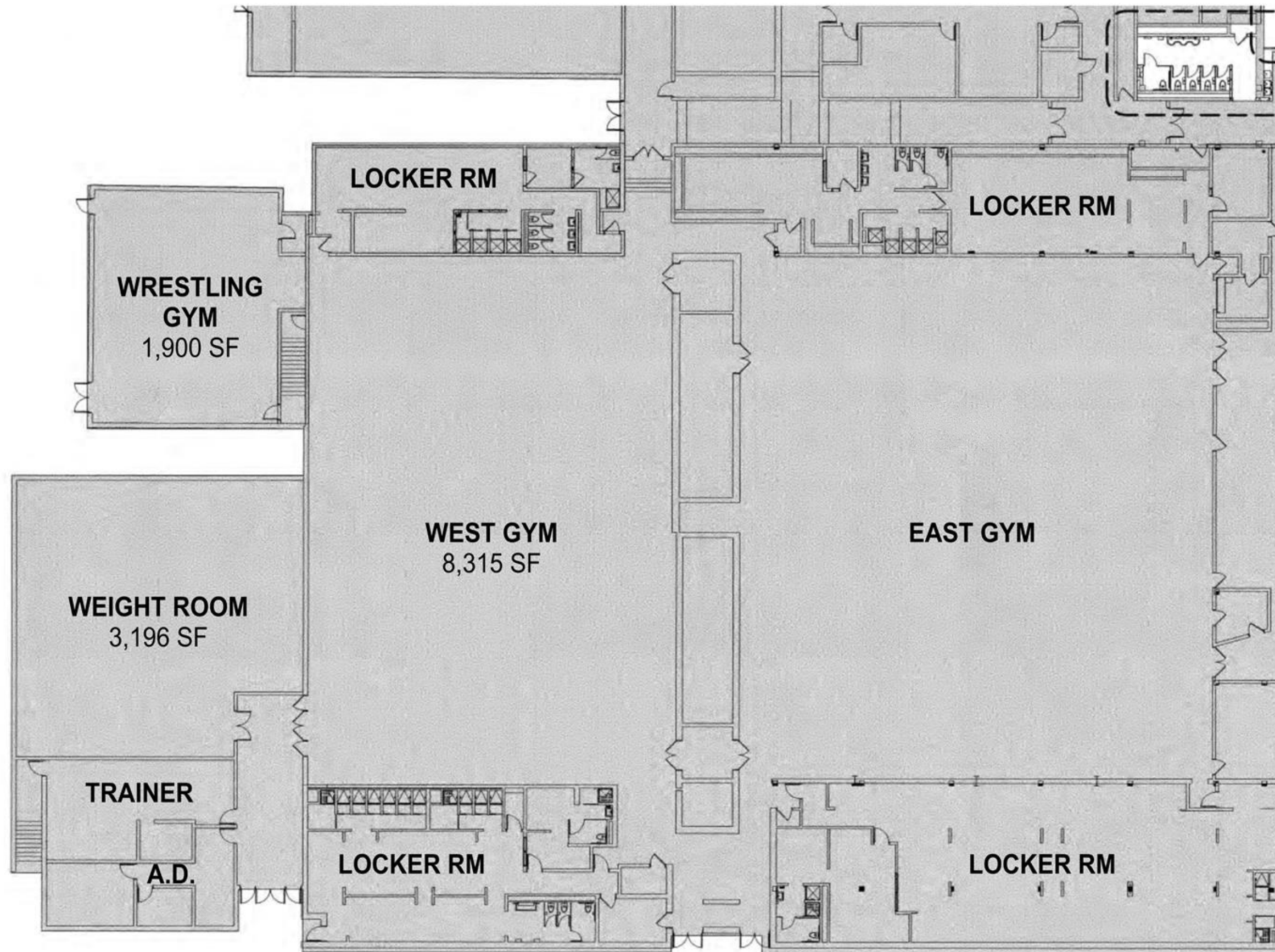
grant high school  
aerial view



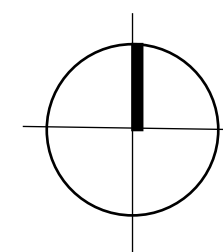


grant high school  
aerial view



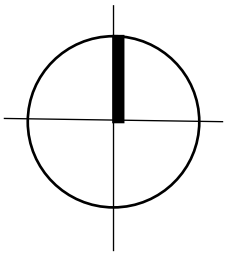






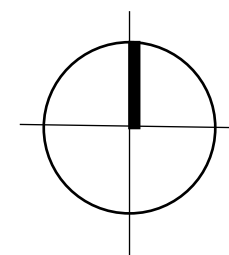
approach  
proposed renovation





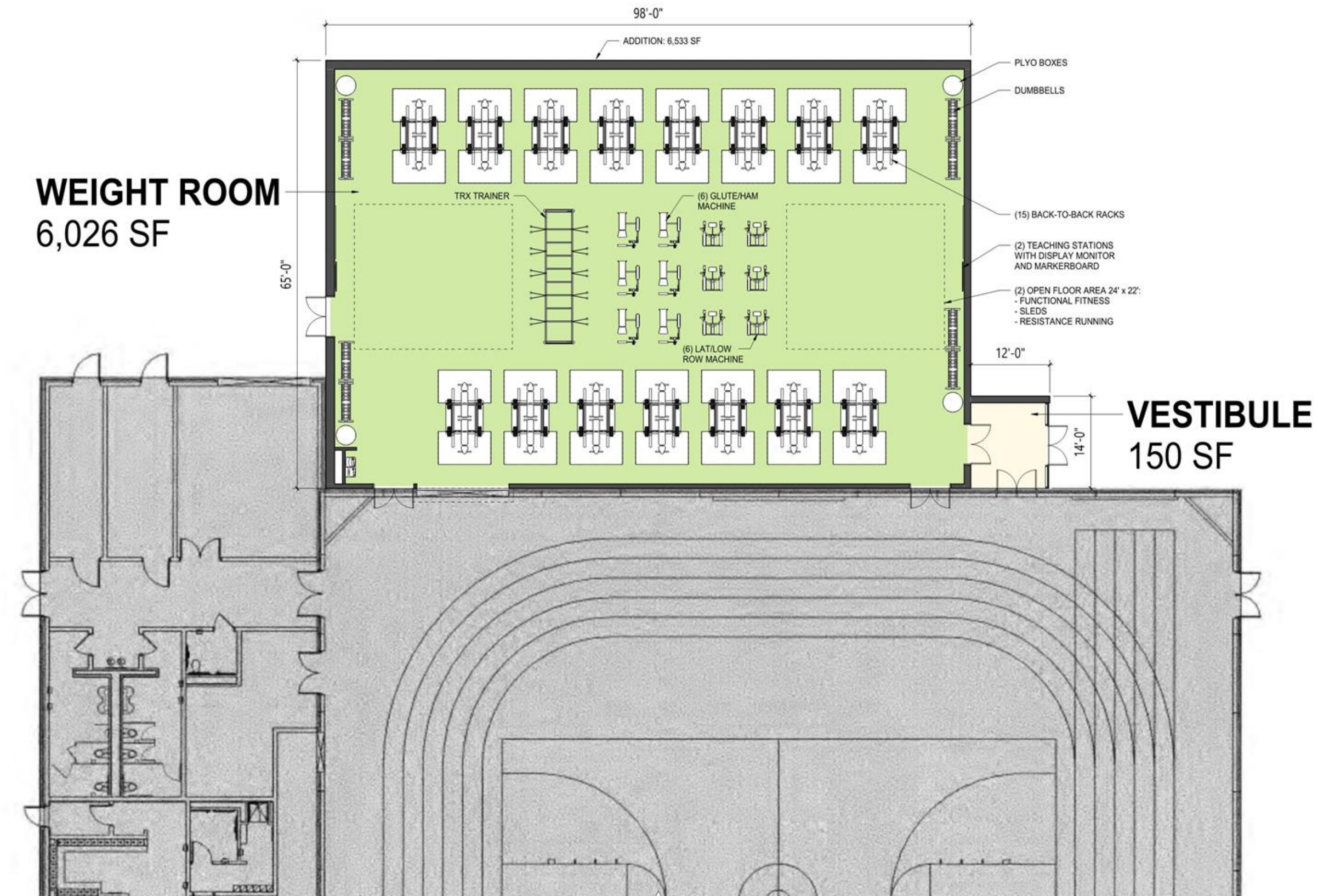
grant high school  
aerial view



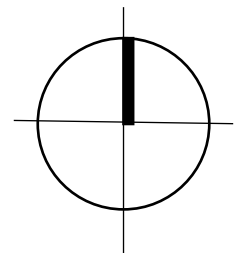


2  
approach  
proposed addition





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2  
approach  
proposed addition

## 1 approach weight room reno.



**\$3.9M - \$4.2M**

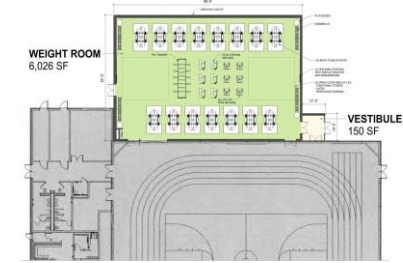
### **PROGRAM FEATURES & CONSIDERATIONS**

- Weight Room increases from 3,100 sf to 7,000 sf
- Ability to spill out into West Gym
- Do not have to cross street to access
- No site work
- No Village Zoning or ARB processes
- No additional square footage added to campus
- Impacts current classes/activities in West Gym:
  - 1 batting cage
  - 1 cheerleading mat
  - 4 badminton courts
- Construction limited to summer

### **PROJECT MILESTONE DATES**

Jul. '23 - Approval to Proceed  
 Fall-Winter '23 – Design & Documentation  
 Summer '24 – Construction

## 2 approach weight room addition



**\$4.4M - \$4.8M**

### **PROGRAM FEATURES & CONSIDERATIONS**

- Added +6,000 sf to campus
- Ability to spill out into fieldhouse
- No impact on West Gym classes/activities
- Construction can occur during schoolyear
- Existing Weight Room can be repurposed
- Have to cross street to access
- Site work
- Loss of ±34 parking spaces
- Village Zoning & ARB processes
- Longer construction period

### **PROJECT MILESTONE DATES**

Jul. '23 - Approval to Proceed  
 Fall-Winter '23 – Design & Documentation  
 Spring-Fall '24 – Construction



# Questions?



								2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
10E000	1130	1110	00	000000	REG INSTRUCT		SALARIES	450,000.00	442,140.00	423,365.68
10E000	1130	1110	01	000000	REG INSTRUCT		SALARIES	283,480.00	298,650.00	298,203.57
10E000	1130	1110	05	000000	REG INSTRUCT		SALARIES	1,447,622.00	1,309,053.00	1,316,396.04
10E000	1130	1110	06	000000	REG INSTRUCT		SALARIES	839,728.00	689,826.00	699,844.60
10E000	1130	1110	07	000000	REG INSTRUCT		SALARIES	309,243.00	201,245.00	199,008.43
10E000	1130	1110	11	000000	REG INSTRUCT		SALARIES	1,327,789.00	1,247,148.00	1,250,154.20
10E000	1130	1110	12	000000	REG INSTRUCT		SALARIES	238,550.00	210,459.00	210,247.77
10E000	1130	1110	13	000000	REG INSTRUCT		SALARIES	1,297,194.00	1,142,842.00	1,147,091.48
10E000	1130	1110	15	000000	REG INSTRUCT		SALARIES	1,085,000.00	1,019,826.00	1,023,043.88
10E000	1130	1110	50	000000	REG INSTRUCT		SALARIES	1,165,916.00	1,019,513.00	1,019,687.71
10E000	1130	1110	70	000000	REG INSTRUCT		SALARIES	203,736.00	182,000.00	171,488.08
10E000	1130	1150	00	000000	REG INSTRUCT		SALARIES OFC	192,516.00	233,811.00	228,252.04
10E000	1130	2110	00	000000	REG INSTRUCT		TRS EXPENSE	35,000.00	85,098.00	93,373.33
10E000	1130	2110	01	000000	REG INSTRUCT		TRS EXPENSE	8,419.00	33,639.00	33,588.90
10E000	1130	2110	05	000000	REG INSTRUCT		TRS EXPENSE	59,359.00	147,448.00	147,117.71
10E000	1130	2110	06	000000	REG INSTRUCT		TRS EXPENSE	23,288.00	77,700.00	78,552.57
10E000	1130	2110	07	000000	REG INSTRUCT		TRS EXPENSE	6,616.00	23,747.00	23,270.83
10E000	1130	2110	11	000000	REG INSTRUCT		TRS EXPENSE	55,990.00	140,475.00	140,813.53
10E000	1130	2110	12	000000	REG INSTRUCT		TRS EXPENSE	7,125.00	23,705.00	23,681.50
10E000	1130	2110	13	000000	REG INSTRUCT		TRS EXPENSE	46,390.00	129,557.00	129,862.51
10E000	1130	2110	15	000000	REG INSTRUCT		TRS EXPENSE	37,320.00	114,870.00	115,232.57
10E000	1130	2110	50	000000	REG INSTRUCT		TRS EXPENSE	38,159.00	114,876.00	114,887.51
10E000	1130	2110	70	000000	REG INSTRUCT		TRS EXPENSE	2,547.00	20,772.00	15,915.36
10E000	1130	2220	00	000000	REG INSTRUCT		HEALTH INS	18,500.00	18,500.00	18,433.20
10E000	1130	2300	00	000000	REG INSTRUCT		TUITION REIMBUR	10,000.00	0.00	0.00
10E000	1130	2300	01	000000	REG INSTRUCT		TUITION REIMBUR	5,412.00	5,412.00	3,926.00
10E000	1130	2300	05	000000	REG INSTRUCT		TUITION REIMBUR	14,612.00	10,000.00	10,001.70
10E000	1130	2300	06	000000	REG INSTRUCT		TUITION REIMBUR	6,500.00	4,500.00	3,083.00
10E000	1130	2300	11	000000	REG INSTRUCT		TUITION REIMBUR	14,612.00	8,500.00	8,118.00
10E000	1130	2300	13	000000	REG INSTRUCT		TUITION REIMBUR	14,288.00	8,500.00	8,876.45
10E000	1130	2300	15	000000	REG INSTRUCT		TUITION REIMBUR	4,871.00	4,871.00	5,305.00
10E000	1130	2300	50	000000	REG INSTRUCT		TUITION REIMBUR	8,118.00	5,500.00	5,241.90
10E000	1130	2320	00	000000	REG INSTRUCT		UNEMPLOYMENT	4,000.00	2,000.00	1,926.91
10E000	1130	3100	00	000000	REG INSTRUCT		PROF SVC	1,300.00	2,600.00	1,300.00
10E000	1130	3100	05	000000	REG INSTRUCT		PROF SVC	16,000.00	11,000.00	10,500.00
10E000	1130	3100	17	000000	REG INSTRUCT		PROF SVC	3,000.00	3,000.00	8,762.15
10E000	1130	3230	12	000000	REG INSTRUCT		SERVICE	6,220.00	6,220.00	7,834.45
10E000	1130	3250	17	000000	REG INSTRUCT		RENTALS	5,500.00	5,500.00	4,295.00
10E000	1130	3320	00	000000	REG INSTRUCT		TRAVEL	500.00	500.00	363.12
10E000	1130	3320	12	000000	REG INSTRUCT		TRAVEL	1,500.00	1,500.00	1,347.81

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FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24	2022-23	2022-23
								2023/24 Budget	2022/23 Budget	2022/23 Activity
10E	1400	----	--	000000	VOCATIONAL P		*VOCATIO	950,452.00	793,430.00	784,953.29
10E000	1500	1110	00	000000	INTERSCHOLAS		SALARIES	311,762.00	314,000.00	316,507.65
10E000	1500	1120	00	000000	INTERSCHOLAS		SALARIES	8,242.00	2,000.00	1,984.00
10E000	1500	1150	00	000000	INTERSCHOLAS		SALARIES OFC	49,741.00	46,619.00	41,620.80
10E000	1500	1200	00	000000	INTERSCHOLAS		SALARIES	1,700.00	0.00	0.00
10E000	1500	1210	00	000000	INTERSCHOLAS		SALARIES	105,303.00	93,035.00	94,303.21
10E000	1500	2110	00	000000	INTERSCHOLAS		TRS EXPENSE	20,231.00	37,711.00	35,946.53
10E000	1500	2220	00	000000	INTERSCHOLAS		HEALTH INS	58,286.00	58,286.00	58,284.96
10E000	1500	3100	00	000000	INTERSCHOLAS		PROF SVC	55,000.00	55,000.00	52,021.99
10E000	1500	3101	00	000000	INTERSCHOLAS		PROF SVC - WKSH	1,200.00	5,000.00	1,105.96
10E000	1500	3230	00	000000	INTERSCHOLAS		SERVICE	3,300.00	5,000.00	2,845.20
10E000	1500	3320	00	000000	INTERSCHOLAS		TRAVEL	35,600.00	35,600.00	30,214.07
10E000	1500	4100	00	000000	INTERSCHOLAS		SUPPLIES	10,000.00	10,000.00	8,752.94
10E000	1500	4980	00	000000	INTERSCHOLAS		UNIFORMS	53,500.00	53,500.00	54,608.23
10E000	1500	5450	00	000000	INTERSCHOLAS		EQUIPMENT-REPLA	14,000.00	14,000.00	19,443.99
10E000	1500	6400	00	000000	INTERSCHOLAS		DUES & FEES	30,000.00	30,000.00	33,661.27
10E000	1500	6900	00	000000	INTERSCHOLAS		MISC. EXPENSES	2,000.00	2,000.00	1,315.00
10E	1500	----	--	000000	INTERSCHOLAS		*INTERSC	759,865.00	761,751.00	752,615.80
10E000	1501	1200	00	000000	FOOTBALL		SALARIES	100,165.00	84,000.00	83,757.50
10E000	1501	2110	00	000000	FOOTBALL		TRS EXPENSE	1,252.00	7,100.00	7,024.08
10E000	1501	4100	00	000000	FOOTBALL		SUPPLIES	4,500.00	4,700.00	4,653.61
10E	1501	----	--	000000	FOOTBALL		*FOOTBAL	105,917.00	95,800.00	95,435.19
10E000	1502	1200	00	000000	GIRLS VOLLEY		SALARIES	42,920.00	27,552.00	27,552.00
10E000	1502	2110	00	000000	GIRLS VOLLEY		TRS EXPENSE	537.00	1,400.00	1,379.32
10E000	1502	4100	00	000000	GIRLS VOLLEY		SUPPLIES	2,500.00	750.00	738.58
10E	1502	----	--	000000	GIRLS VOLLEY		*GIRLS V	45,957.00	29,702.00	29,669.90
10E000	1503	1200	00	000000	CROSS COUNTR		SALARIES	19,137.00	17,126.00	17,126.00
10E000	1503	2110	00	000000	CROSS COUNTR		TRS EXPENSE	239.00	790.00	784.40
10E000	1503	4100	00	000000	CROSS COUNTR		SUPPLIES	1,500.00	65.00	64.52
10E	1503	----	--	000000	CROSS COUNTR		*CROSS C	20,876.00	17,981.00	17,974.92
10E000	1504	1200	00	000000	GIRLS TENNIS		SALARIES	19,137.00	17,972.00	17,126.00
10E000	1504	2110	00	000000	GIRLS TENNIS		TRS EXPENSE	239.00	2,074.00	1,118.27
10E000	1504	4100	00	000000	GIRLS TENNIS		SUPPLIES	1,500.00	600.00	575.56
10E	1504	----	--	000000	GIRLS TENNIS		*GIRLS T	20,876.00	20,646.00	18,819.83

							2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	2023/24 Budget	2022/23 Budget	2022/23 Activity
10E000	1505	1200	00	000000	BOYS TENNIS		19,137.00	17,125.00	17,124.24
10E000	1505	2110	00	000000	BOYS TENNIS		239.00	1,976.00	2,405.72
10E000	1505	4100	00	000000	BOYS TENNIS		1,500.00	1,000.00	956.36
10E	1505	----	--	000000	BOYS TENNIS	*BOYS TE	20,876.00	20,101.00	20,486.32
10E000	1506	1200	00	000000	GOLF		19,017.00	14,289.00	14,289.00
10E000	1506	2110	00	000000	GOLF		239.00	805.00	804.73
10E000	1506	4100	00	000000	GOLF		1,000.00	1,300.00	1,224.42
10E000	1506	6400	00	000000	GOLF		4,500.00	4,500.00	0.00
10E	1506	----	--	000000	GOLF	*GOLF	24,756.00	20,894.00	16,318.15
10E000	1507	1200	00	000000	BOYS BASKETB		53,222.00	45,200.00	45,177.60
10E000	1507	2110	00	000000	BOYS BASKETB		666.00	3,840.00	3,837.27
10E000	1507	4100	00	000000	BOYS BASKETB		3,000.00	3,000.00	2,959.67
10E	1507	----	--	000000	BOYS BASKETB	*BOYS BA	56,888.00	52,040.00	51,974.54
10E000	1508	1200	00	000000	GIRLS BASKET		52,024.00	43,210.00	43,209.20
10E000	1508	2110	00	000000	GIRLS BASKET		650.00	2,354.00	2,353.20
10E000	1508	4100	00	000000	GIRLS BASKET		3,000.00	800.00	766.36
10E	1508	----	--	000000	GIRLS BASKET	*GIRLS B	55,674.00	46,364.00	46,328.76
10E000	1509	1200	00	000000	BOWLING GIRL		20,095.00	15,241.00	15,240.96
10E000	1509	2110	00	000000	BOWLING GIRL		251.00	955.00	953.72
10E000	1509	4100	00	000000	BOWLING GIRL		1,000.00	63.00	62.50
10E000	1509	6400	00	000000	BOWLING GIRL		4,300.00	4,300.00	4,300.00
10E	1509	----	--	000000	BOWLING GIRL	*BOWLING	25,646.00	20,559.00	20,557.18
10E000	1510	1200	00	000000	WRESTLING		65,223.00	58,520.00	58,519.30
10E000	1510	2110	00	000000	WRESTLING		815.00	4,791.00	4,790.61
10E000	1510	4100	00	000000	WRESTLING		2,500.00	2,500.00	2,330.99
10E	1510	----	--	000000	WRESTLING	*WRESTLI	68,538.00	65,811.00	65,640.90
10E000	1511	1200	00	000000	BOYS SOCCER		37,869.00	30,284.00	30,284.00
10E000	1511	2110	00	000000	BOYS SOCCER		473.00	1,850.00	1,841.05
10E000	1511	4100	00	000000	BOYS SOCCER		1,750.00	528.00	527.44
10E	1511	----	--	000000	BOYS SOCCER	*BOYS SO	40,092.00	32,662.00	32,652.49
10E000	1512	1200	00	000000	BASEBALL		54,420.00	48,576.00	48,056.00
10E000	1512	2110	00	000000	BASEBALL		680.00	5,900.00	5,859.95
10E000	1512	4100	00	000000	BASEBALL		4,000.00	4,000.00	3,934.24

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24	2022-23	2022-23
								2023/24 Budget	2022/23 Budget	2022/23 Activity
10E	1512	----	--	000000	BASEBALL		*BASEBAL	59,100.00	58,476.00	57,850.19
10E000	1513	1200	00	000000	GIRLS TRACK		SALARIES	43,617.00	36,800.00	36,728.80
10E000	1513	2110	00	000000	GIRLS TRACK		TRS EXPENSE	545.00	3,300.00	3,258.57
10E000	1513	4100	00	000000	GIRLS TRACK		SUPPLIES	3,000.00	1,800.00	2,539.11
10E	1513	----	--	000000	GIRLS TRACK		*GIRLS T	47,162.00	41,900.00	42,526.48
10E000	1514	1200	00	000000	BOYS TRACK		SALARIES	44,815.00	37,800.00	37,787.20
10E000	1514	2110	00	000000	BOYS TRACK		TRS EXPENSE	560.00	4,738.00	4,256.22
10E000	1514	4100	00	000000	BOYS TRACK		SUPPLIES	3,000.00	3,000.00	2,539.10
10E	1514	----	--	000000	BOYS TRACK		*BOYS TR	48,375.00	45,538.00	44,582.52
10E000	1515	1200	00	000000	SOFTBALL		SALARIES	54,420.00	42,200.00	42,187.60
10E000	1515	2110	00	000000	SOFTBALL		TRS EXPENSE	680.00	5,606.00	3,082.89
10E000	1515	4100	00	000000	SOFTBALL		SUPPLIES	3,500.00	3,500.00	2,184.76
10E	1515	----	--	000000	SOFTBALL		*SOFTBAL	58,600.00	51,306.00	47,455.25
10E000	1516	1200	00	000000	BOYS VOLLEYB		SALARIES	41,700.00	27,600.00	27,548.32
10E000	1516	2110	00	000000	BOYS VOLLEYB		TRS EXPENSE	521.00	1,400.00	1,346.15
10E000	1516	4100	00	000000	BOYS VOLLEYB		SUPPLIES	2,500.00	1,300.00	1,262.54
10E	1516	----	--	000000	BOYS VOLLEYB		*BOYS VO	44,721.00	30,300.00	30,157.01
10E000	1517	1200	00	000000	GIRLS SOCCER		SALARIES	35,950.00	29,900.00	29,825.04
10E000	1517	2110	00	000000	GIRLS SOCCER		TRS EXPENSE	449.00	2,700.00	2,647.87
10E000	1517	4100	00	000000	GIRLS SOCCER		SUPPLIES	1,750.00	1,041.00	1,040.90
10E	1517	----	--	000000	GIRLS SOCCER		*GIRLS S	38,149.00	33,641.00	33,513.81
10E000	1518	1110	00	000000	CHEERLEADING		SALARIES	62,307.00	49,437.00	48,666.90
10E000	1518	2110	00	000000	CHEERLEADING		TRS EXPENSE	779.00	3,600.00	3,556.64
10E000	1518	3100	00	000000	CHEERLEADING		PROF SVC	6,700.00	6,700.00	6,660.00
10E000	1518	4100	00	000000	CHEERLEADING		SUPPLIES	1,000.00	5,700.00	5,602.50
10E	1518	----	--	000000	CHEERLEADING		*CHEERLE	70,786.00	65,437.00	64,486.04
10E000	1519	1110	00	000000	DANCE		SALARIES	38,507.00	24,322.00	23,639.46
10E000	1519	2110	00	000000	DANCE		TRS EXPENSE	481.00	2,000.00	1,946.73
10E000	1519	3100	00	000000	DANCE		PROF SVC	7,700.00	7,700.00	6,525.00
10E000	1519	4100	00	000000	DANCE		SUPPLIES	0.00	10.00	-6.01
10E	1519	----	--	000000	DANCE		*DANCE	46,688.00	34,032.00	32,105.18
10E000	1520	1110	00	000000	GIRLS GOLF		SALARIES	18,178.00	14,300.00	14,288.00

								2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
10E000	1520	2110	00	000000	GIRLS GOLF	TRS EXPENSE		228.00	1,200.00	1,162.28
10E000	1520	4100	00	000000	GIRLS GOLF	SUPPLIES		1,000.00	1,000.00	-90.00
10E000	1520	6400	00	000000	GIRLS GOLF	DUES & FEES		2,500.00	1,200.00	1,162.00
10E	1520	----	--	000000	GIRLS GOLF		*GIRLS G	21,906.00	17,700.00	16,522.28
10E000	1521	1110	00	000000	BOWLING BOYS	SALARIES		20,095.00	16,600.00	16,540.96
10E000	1521	2110	00	000000	BOWLING BOYS	TRS EXPENSE		251.00	1,020.00	1,012.29
10E000	1521	4100	00	000000	BOWLING BOYS	SUPPLIES		1,000.00	1,000.00	-1,422.04
10E000	1521	6400	00	000000	BOWLING BOYS	DUES & FEES		3,750.00	3,750.00	3,750.00
10E	1521	----	--	000000	BOWLING BOYS		*BOWLING	25,096.00	22,370.00	19,881.21
10E000	1522	1110	00	000000	BOYS LACROSS	SALARIES		34,992.00	28,979.00	28,978.32
10E000	1522	2110	00	000000	BOYS LACROSS	TRS EXPENSE		437.00	2,600.00	2,596.41
10E000	1522	4100	00	000000	BOYS LACROSS	SUPPLIES		2,500.00	300.00	299.90
10E	1522	----	--	000000	BOYS LACROSS		*BOYS LA	37,929.00	31,879.00	31,874.63
10E000	1523	1200	00	000000	BADMINTON GI	SALARIES		16,860.00	10,800.00	10,795.68
10E000	1523	2110	00	000000	BADMINTON GI	TRS EXPENSE		211.00	1,300.00	1,215.99
10E000	1523	4100	00	000000	BADMINTON GI	SUPPLIES		3,000.00	3,000.00	3,000.00
10E	1523	----	--	000000	BADMINTON GI		*BADMINT	20,071.00	15,100.00	15,011.67
10E000	1599	3100	00	000000	ATHLETIC TRA	PROF SVC		50,000.00	50,000.00	47,840.01
10E000	1599	4100	00	000000	ATHLETIC TRA	SUPPLIES		12,500.00	7,000.00	6,996.12
10E	1599	----	--	000000	ATHLETIC TRA		*ATHLETI	62,500.00	57,000.00	54,836.13
10E000	1600	1110	00	000000	SUMMER SCHOO	SALARIES		110,407.00	0.00	47,346.51
10E000	1600	2110	00	000000	SUMMER SCHOO	TRS EXPENSE		1,380.00	0.00	6,441.54
10E	1600	----	--	000000	SUMMER SCHOO		*SUMMER	111,787.00	0.00	53,788.05
10E000	2110	1150	00	000000	ATTENDANCE/S	SALARIES OFC		95,351.00	45,000.00	52,496.06
10E000	2110	2220	00	000000	ATTENDANCE/S	HEALTH INS		9,300.00	18,426.00	13,824.90
10E000	2110	3100	00	000000	ATTENDANCE/S	PROF SVC		12,000.00	0.00	0.00
10E000	2110	4100	00	000000	ATTENDANCE/S	SUPPLIES		5,000.00	5,000.00	3,778.01
10E	2110	----	--	000000	ATTENDANCE/S		*ATTENDA	121,651.00	68,426.00	70,098.97
10E000	2113	1110	00	000000	SOCIAL WORK	SALARIES		339,545.00	278,266.00	279,643.16
10E000	2113	2110	00	000000	SOCIAL WORK	TRS EXPENSE		8,982.00	31,350.00	31,498.06
10E	2113	----	--	000000	SOCIAL WORK		*SOCIAL	348,527.00	309,616.00	311,141.22
10E000	2120	1110	00	000000	GUIDANCE	SALARIES		947,133.00	820,000.00	833,709.23

								2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
10E000	2120	1150	00	000000	GUIDANCE		SALARIES OFC	44,120.00	43,000.00	43,772.02
10E000	2120	2110	00	000000	GUIDANCE		TRS EXPENSE	30,815.00	93,000.00	94,637.89
10E000	2120	2220	00	000000	GUIDANCE		HEALTH INS	9,000.00	3,400.00	3,072.20
10E000	2120	2300	00	000000	GUIDANCE		TUITION REIMBUR	10,824.00	10,824.00	10,064.10
10E000	2120	3100	00	000000	GUIDANCE		PROF SVC	200.00	200.00	2,699.00
10E000	2120	3320	00	000000	GUIDANCE		TRAVEL	1,000.00	1,000.00	487.92
10E000	2120	4100	00	000000	GUIDANCE		SUPPLIES	1,600.00	2,200.00	2,559.03
10E000	2120	4700	00	000000	GUIDANCE		COMPUTER SOFTWA	650.00	650.00	648.00
10E000	2120	6400	00	000000	GUIDANCE		DUES & FEES	1,600.00	1,600.00	1,563.00
10E	2120	----	--	000000	GUIDANCE		*GUIDANC	1,046,942.00	975,874.00	993,212.39
10E000	2130	1110	00	000000	HEALTH SERVI		SALARIES	66,165.00	64,500.00	64,874.19
10E000	2130	1150	00	000000	HEALTH SERVI		SALARIES OFC	30,208.00	22,000.00	9,771.22
10E000	2130	3100	00	000000	HEALTH SERVI		PROF SVC	6,500.00	3,700.00	4,256.61
10E000	2130	4100	00	000000	HEALTH SERVI		SUPPLIES	2,100.00	2,200.00	2,194.29
10E	2130	----	--	000000	HEALTH SERVI		*HEALTH	104,973.00	92,400.00	81,096.31
10E000	2140	1110	00	000000	PSYCH SVCS		SALARIES	263,884.00	231,992.00	228,150.46
10E000	2140	2110	00	000000	PSYCH SVCS		TRS EXPENSE	6,847.00	26,772.00	25,698.18
10E	2140	----	--	000000	PSYCH SVCS		*PSYCH S	270,731.00	258,764.00	253,848.64
10E000	2150	1110	00	000000	Speech Pathl		SALARIES	113,631.00	100,417.00	100,530.42
10E000	2150	2110	00	000000	Speech Pathl		TRS EXPENSE	2,175.00	11,311.00	11,323.44
10E000	2150	4100	00	000000	Speech Pathl		SUPPLIES	350.00	350.00	342.80
10E	2150	----	--	000000	Speech Pathl		*Speech	116,156.00	112,078.00	112,196.66
10E000	2190	3320	00	000000	OTHER STUD S		TRAVEL	25,000.00	25,000.00	23,479.24
10E000	2190	4100	00	000000	OTHER STUD S		SUPPLIES	2,700.00	2,700.00	2,518.50
10E000	2190	6400	00	000000	OTHER STUD S		DUES & FEES	20,000.00	20,000.00	19,554.00
10E	2190	----	--	000000	OTHER STUD S		*OTHER S	47,700.00	47,700.00	45,551.74
10E000	2210	1110	00	000000	IMP INSTRUCT		SALARIES	479,750.00	343,608.00	348,221.95
10E000	2210	1120	00	000000	IMP INSTRUCT		SALARIES	646,718.00	599,010.00	589,730.21
10E000	2210	1150	00	000000	IMP INSTRUCT		SALARIES OFC	45,920.00	43,828.00	43,273.11
10E000	2210	2110	00	000000	IMP INSTRUCT		TRS EXPENSE	89,690.00	106,712.00	109,268.76
10E000	2210	2220	00	000000	IMP INSTRUCT		HEALTH INS	197,000.00	197,000.00	197,969.58
10E000	2210	3100	00	000000	IMP INSTRUCT		PROF SVC	130,000.00	130,000.00	117,864.29
10E000	2210	3101	00	000000	IMP INSTRUCT		PROF SVC - WKSH	21,218.00	21,218.00	5,002.51
10E000	2210	3320	00	000000	IMP INSTRUCT		TRAVEL	2,000.00	2,100.00	2,098.62
10E000	2210	3600	00	000000	IMP INSTRUCT		PRINTING & BIND	250.00	250.00	0.00

								2023-24	2022-23	2022-23	
FDTLOC	FUNC	OBJ	SJ		FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
10E000	2210	4100	00	000000	IMP INSTRUCT	SUPPLIES			101,000.00	100,000.00	102,047.54
10E000	2210	4105	00	000000	IMP INSTRUCT	SUPPLIES/FOOD			3,000.00	0.00	0.00
10E000	2210	4700	00	000000	IMP INSTRUCT	COMPUTER SOFTWA			160,000.00	160,000.00	164,087.37
10E000	2210	6400	00	000000	IMP INSTRUCT	DUES & FEES			2,500.00	2,500.00	674.00
10E	2210	----	--	000000	IMP INSTRUCT		*IMP INS		1,879,046.00	1,706,226.00	1,680,237.94
10E000	2220	1110	00	000000	EDUC MEDIA	SALARIES			80,090.00	70,059.00	70,229.70
10E000	2220	1150	00	000000	EDUC MEDIA	SALARIES OFC			46,200.00	44,559.00	43,895.61
10E000	2220	2110	00	000000	EDUC MEDIA	TRS EXPENSE			1,945.00	7,892.00	7,910.49
10E000	2220	2220	00	000000	EDUC MEDIA	HEALTH INS			9,217.00	9,217.00	9,216.60
10E000	2220	2300	00	000000	EDUC MEDIA	TUITION REIMBUR			2,706.00	2,706.00	2,706.00
10E000	2220	4100	00	000000	EDUC MEDIA	SUPPLIES			20,425.00	20,425.00	19,557.63
10E000	2220	4400	00	000000	EDUC MEDIA	PERIODICALS			4,000.00	4,000.00	3,021.69
10E000	2220	4700	00	000000	EDUC MEDIA	COMPUTER SOFTWA			35,000.00	35,000.00	35,604.03
10E000	2220	4800	00	000000	EDUC MEDIA				1,000.00	1,000.00	420.27
10E000	2220	6400	00	000000	EDUC MEDIA	DUES & FEES			200.00	200.00	0.00
10E	2220	----	--	000000	EDUC MEDIA		*EDUC ME		200,783.00	195,058.00	192,562.02
10E000	2225	1110	00	000000	COMP ASSIST	SALARIES			121,689.00	100,000.00	104,969.32
10E000	2225	2110	00	000000	COMP ASSIST	TRS EXPENSE			3,008.00	11,979.00	11,823.32
10E	2225	----	--	000000	COMP ASSIST		*COMP AS		124,697.00	111,979.00	116,792.64
10E000	2310	2220	00	000000	BOE SERVICES	HEALTH INS			1,050,721.00	1,085,721.00	865,694.06
10E000	2310	3100	00	000000	BOE SERVICES	PROF SVC			50,000.00	50,000.00	48,865.47
10E000	2310	3170	00	000000	BOE SERVICES	AUDIT			17,500.00	17,500.00	17,500.00
10E000	2310	3180	00	000000	BOE SERVICES	LEGAL FEES			50,000.00	50,000.00	43,025.50
10E000	2310	3320	00	000000	BOE SERVICES	TRAVEL			10,000.00	5,000.00	2,892.70
10E000	2310	3500	00	000000	BOE SERVICES	ADVERTISING			37,500.00	32,000.00	31,633.89
10E000	2310	3800	00	000000	BOE SERVICES	INSURANCE			296,897.00	258,000.00	257,351.00
10E000	2310	4100	00	000000	BOE SERVICES	SUPPLIES			14,500.00	14,500.00	15,623.75
10E000	2310	6400	00	000000	BOE SERVICES	DUES & FEES			6,316.00	13,000.00	12,397.00
10E	2310	----	--	000000	BOE SERVICES		*BOE SER		1,533,434.00	1,525,721.00	1,294,983.37
10E000	2313	1110	00	000000	BOE TREASURE	SALARIES			9,400.00	9,400.00	9,399.00
10E000	2313	2110	00	000000	BOE TREASURE	TRS EXPENSE			1,152.00	1,152.00	1,151.98
10E000	2313	3800	00	000000	BOE TREASURE	INSURANCE			9,300.00	9,300.00	9,215.00
10E	2313	----	--	000000	BOE TREASURE		*BOE TRE		19,852.00	19,852.00	19,765.98
10E000	2320	1120	00	000000	EXEC ADMIN	SALARIES			255,765.00	245,928.00	245,928.00
10E000	2320	1150	00	000000	EXEC ADMIN	SALARIES OFC			90,004.00	92,862.00	91,806.84

								2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
10E000	2320	2110	00	000000	EXEC ADMIN	TRS EXPENSE		31,331.00	30,126.00	30,132.72
10E000	2320	2220	00	000000	EXEC ADMIN	HEALTH INS		10,500.00	10,500.00	10,238.20
10E000	2320	3320	00	000000	EXEC ADMIN	TRAVEL		1,000.00	500.00	499.29
10E000	2320	4100	00	000000	EXEC ADMIN	SUPPLIES		4,000.00	1,100.00	1,028.58
10E000	2320	6400	00	000000	EXEC ADMIN	DUES & FEES		6,500.00	3,500.00	5,323.16
10E	2320	----	--	000000	EXEC ADMIN		*EXEC AD	399,100.00	384,516.00	384,956.79
10E000	2410	1120	00	000000	PRINCIPAL	SALARIES		504,366.00	480,349.00	480,348.92
10E000	2410	1150	00	000000	PRINCIPAL	SALARIES OFC		180,000.00	164,045.00	161,420.24
10E000	2410	2110	00	000000	PRINCIPAL	TRS EXPENSE		61,785.00	61,203.00	61,205.21
10E000	2410	2220	00	000000	PRINCIPAL	HEALTH INS		99,600.00	107,213.00	99,071.72
10E000	2410	2300	00	000000	PRINCIPAL	TUITION REIMBUR		0.00	2,400.00	2,322.00
10E000	2410	3100	00	000000	PRINCIPAL	PROF SVC		2,000.00	2,000.00	124.00
10E000	2410	3320	00	000000	PRINCIPAL	TRAVEL		2,000.00	2,000.00	1,206.61
10E000	2410	4100	00	000000	PRINCIPAL	SUPPLIES		17,000.00	17,000.00	18,988.04
10E000	2410	4105	00	000000	PRINCIPAL	SUPPLIES/FOOD		6,000.00	0.00	0.00
10E000	2410	4106	00	000000	PRINCIPAL	SUPPLIES		4,000.00	4,000.00	3,538.44
10E000	2410	4107	00	000000	PRINCIPAL	SUPPLIES		3,000.00	3,000.00	210.00
10E000	2410	4108	00	000000	PRINCIPAL	PBIS		15,000.00	15,000.00	10,352.77
10E000	2410	6400	00	000000	PRINCIPAL	DUES & FEES		16,000.00	16,000.00	8,361.00
10E000	2410	6900	00	000000	PRINCIPAL	MISC. EXPENSES		1,500.00	1,500.00	0.00
10E	2410	----	--	000000	PRINCIPAL		*PRINCIP	912,251.00	875,710.00	847,148.95
10E000	2510	1110	00	000000	BUSINESS OFC	SALARIES		30,710.00	30,628.00	30,627.96
10E000	2510	2110	00	000000	BUSINESS OFC	TRS EXPENSE		3,762.00	3,800.00	3,754.39
10E000	2510	3100	00	000000	BUSINESS OFC	PROF SVC		45,000.00	44,376.00	46,409.54
10E000	2510	3320	00	000000	BUSINESS OFC	TRAVEL		1,810.00	1,810.00	1,572.64
10E000	2510	4100	00	000000	BUSINESS OFC	SUPPLIES		5,000.00	5,000.00	4,685.43
10E000	2510	4700	00	000000	BUSINESS OFC	COMPUTER SOFTWA		3,500.00	3,500.00	3,073.00
10E000	2510	6400	00	000000	BUSINESS OFC	DUES & FEES		2,500.00	2,500.00	2,480.00
10E	2510	----	--	000000	BUSINESS OFC		*BUSINES	92,282.00	91,614.00	92,602.96
10E000	2520	1120	00	000000	FISCAL SERVI	SALARIES		92,425.00	87,800.00	87,800.60
10E000	2520	1150	00	000000	FISCAL SERVI	SALARIES OFC		216,000.00	138,000.00	220,285.44
10E000	2520	2110	00	000000	FISCAL SERVI	TRS EXPENSE		11,322.00	14,508.00	10,755.75
10E000	2520	2220	00	000000	FISCAL SERVI	HEALTH INS		49,500.00	63,300.00	63,213.31
10E000	2520	3100	00	000000	FISCAL SERVI	PROF SVC		0.00	33,850.00	33,850.00
10E	2520	----	--	000000	FISCAL SERVI		*FISCAL	369,247.00	337,458.00	415,905.10
10E000	2546	1150	00	000000	SECURITY SVC	SALARIES OFC		285,430.00	195,000.00	171,612.42

								2023-24	2022-23	2022-23	
FDTLOC	FUNC	OBJ	SJ		FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
10E000	2546	4100	00	000000	SECURITY SVC	SUPPLIES			9,000.00	9,000.00	8,352.25
10E000	2546	4980	00	000000	SECURITY SVC	UNIFORMS			2,000.00	1,000.00	923.43
10E	2546	----	--	000000	SECURITY SVC		*SECURIT		296,430.00	205,000.00	180,888.10
10E000	2560	1110	00	000000	FOOD SERVICE	SALARIES			351,566.00	351,271.00	345,504.20
10E000	2560	1300	00	000000	FOOD SERVICE	SALARIES - OT			6,000.00	4,500.00	5,294.95
10E000	2560	2220	00	000000	FOOD SERVICE	HEALTH INS			84,000.00	82,950.00	82,949.40
10E000	2560	3230	00	000000	FOOD SERVICE	SERVICE			216,000.00	196,850.00	194,344.86
10E000	2560	3320	00	000000	FOOD SERVICE	TRAVEL			1,000.00	225.00	291.25
10E000	2560	4010	00	000000	FOOD SERVICE	FOOD			450,000.00	440,000.00	444,606.21
10E000	2560	4030	00	000000	FOOD SERVICE	SUPPLIES			5,000.00	5,000.00	3,737.88
10E000	2560	4040	00	000000	FOOD SERVICE	POP			42,000.00	42,000.00	37,594.69
10E000	2560	4700	00	000000	FOOD SERVICE	COMPUTER SOFTWA			500.00	500.00	325.00
10E000	2560	4980	00	000000	FOOD SERVICE	UNIFORMS			500.00	500.00	178.05
10E000	2560	5400	00	000000	FOOD SERVICE	SITE IMPROVE			20,000.00	20,000.00	18,273.50
10E000	2560	6400	00	000000	FOOD SERVICE	DUES & FEES			1,100.00	1,100.00	1,050.00
10E000	2560	6900	00	000000	FOOD SERVICE	MISC. EXPENSES			500.00	500.00	0.00
10E	2560	----	--	000000	FOOD SERVICE		*FOOD SE		1,178,166.00	1,145,396.00	1,134,149.99
10E000	2630	1110	00	000000	IT SERVICES	SALARIES			350,511.00	320,000.00	320,805.88
10E000	2630	2110	00	000000	IT SERVICES	TRS EXPENSE			15,573.00	15,327.00	15,254.15
10E000	2630	2220	00	000000	IT SERVICES	HEALTH INS			57,000.00	54,500.00	54,448.31
10E000	2630	3100	00	000000	IT SERVICES	PROF SVC			110,000.00	100,000.00	105,351.99
10E000	2630	3230	00	000000	IT SERVICES	SERVICE			2,500.00	2,500.00	2,218.65
10E000	2630	3320	00	000000	IT SERVICES	TRAVEL			0.00	0.00	942.85
10E000	2630	4100	00	000000	IT SERVICES	SUPPLIES			110,500.00	110,300.00	110,269.85
10E000	2630	4700	00	000000	IT SERVICES	COMPUTER SOFTWA			136,000.00	135,400.00	135,314.93
10E000	2630	5400	00	000000	IT SERVICES	SITE IMPROVE			215,000.00	215,000.00	209,264.85
10E	2630	----	--	000000	IT SERVICES		*IT SERV		997,084.00	953,027.00	953,871.46
10E000	2660	3000	00	000000	DATA PROC SV	PURCHASED SVCS			12,500.00	12,500.00	12,260.16
10E	2660	----	--	000000	DATA PROC SV		*DATA PR		12,500.00	12,500.00	12,260.16
10E000	3100	1100	00	000000	COMMUNITY SV	SALARIES			15,000.00	15,000.00	8,542.21
10E000	3100	3100	00	000000	COMMUNITY SV	PROF SVC			136,162.00	70,000.00	48,864.46
10E000	3100	3320	00	000000	COMMUNITY SV	TRAVEL			500.00	500.00	0.00
10E000	3100	4100	00	000000	COMMUNITY SV	SUPPLIES			5,000.00	5,000.00	888.73
10E000	3100	6400	00	000000	COMMUNITY SV	DUES & FEES			200.00	200.00	0.00
10E	3100	----	--	000000	COMMUNITY SV		*COMMUNI		156,862.00	90,700.00	58,295.40



								2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
10E000	4100	3100	00	000000	PYMT GOVT UN		PROF SVC	55,672.00	53,135.00	53,135.00
10E	4100	----	--	000000	PYMT GOVT UN		*PYMT GO	55,672.00	53,135.00	53,135.00
10E000	4110	6700	00	000000	PYMT REG PRO		TUITION	20,000.00	20,000.00	26,712.82
10E	4110	----	--	000000	PYMT REG PRO		*PYMT RE	20,000.00	20,000.00	26,712.82
10E000	4120	6700	00	000000	PYMT SPEC ED		TUITION	1,331,000.00	1,300,000.00	1,292,538.10
10E	4120	----	--	000000	PYMT SPEC ED		*PYMT SP	1,331,000.00	1,300,000.00	1,292,538.10
10E000	4140	6700	00	000000	PYMT VOC ED		TUITION	578,646.00	495,000.00	494,467.01
10E	4140	----	--	000000	PYMT VOC ED		*PYMT VO	578,646.00	495,000.00	494,467.01
10E000	4180	0000	00	000000			CASH IN BANK ED	15,800,000.00	13,693,758.00	0.00
10E	4180	----	--	000000	*			15,800,000.00	13,693,758.00	0.00
10E	----	----	--	0-----	*			40,626,769.00	36,880,982.00	22,819,565.92
10E000	1205	1110	00	311000	LEARNING DIS		SALARIES	1,352,105.00	1,056,928.00	1,071,096.47
10E000	1205	1120	00	311000	LEARNING DIS		SALARIES	147,854.00	140,813.00	140,813.00
10E000	1205	1130	00	311000	LEARNING DIS		SALARIES	9,000.00	9,000.00	13,243.80
10E000	1205	1150	00	311000	LEARNING DIS		SALARIES OFC	103,625.00	89,336.00	91,312.80
10E000	1205	2110	00	311000	LEARNING DIS		TRS EXPENSE	73,691.00	132,701.00	134,101.61
10E000	1205	2220	00	311000	LEARNING DIS		HEALTH INS	102,688.00	102,688.00	104,790.33
10E000	1205	2300	00	311000	LEARNING DIS		TUITION REIMBUR	13,000.00	21,648.00	11,292.00
10E000	1205	3100	00	311000	LEARNING DIS		PROF SVC	5,000.00	5,000.00	1,177.50
10E000	1205	3230	00	311000	LEARNING DIS		SERVICE	30,000.00	40,000.00	28,518.18
10E000	1205	3320	00	311000	LEARNING DIS		TRAVEL	8,000.00	8,000.00	10,008.73
10E000	1205	4100	00	311000	LEARNING DIS		SUPPLIES	10,000.00	10,000.00	6,491.35
10E000	1205	4700	00	311000	LEARNING DIS		COMPUTER SOFTWA	11,240.00	3,500.00	2,240.00
10E	1205	----	--	311000	LEARNING DIS		*LEARNIN	1,866,203.00	1,619,614.00	1,615,085.77
10E000	1212	2110	02	311000	BEHAVIOR DIS		TRS EXPENSE	3,100.00	3,100.00	2,371.77
10E000	1212	3100	01	311000	BEHAVIOR DIS		PROF SVC	1,206,000.00	1,306,900.00	1,393,795.85
10E000	1212	3100	02	311000	BEHAVIOR DIS		PROF SVC	57,000.00	57,000.00	48,248.84
10E	1212	----	--	311000	BEHAVIOR DIS		*BEHAVIO	1,266,100.00	1,367,000.00	1,444,416.46
10E000	1400	1110	00	322000	VOCATIONAL P		SALARIES	9,863.00	0.00	0.00
10E000	1400	4100	00	322000	VOCATIONAL P		SUPPLIES	20,480.00	4,576.00	4,836.00
10E000	1400	5500	00	322000	VOCATIONAL P		CAP EQUIPMENT	688.00	17,919.00	17,919.00
10E	1400	----	--	322000	VOCATIONAL P		*VOCATIO	31,031.00	22,495.00	22,755.00

FD	TLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24	2022-23	2022-23
									Budget	Budget	Activity
10E000	1700	1110	00	337000	DRIVER ED	SALARIES		DRIVER EDUCATIO	118,628.00	106,459.00	106,345.22
10E000	1700	1120	00	337000	DRIVER ED	SALARIES		DRIVER EDUCATIO	90,198.00	75,000.00	69,187.62
10E000	1700	2110	00	337000	DRIVER ED	TRS EXPENSE		DRIVER EDUCATIO	2,611.00	16,600.00	19,771.50
10E000	1700	3230	00	337000	DRIVER ED	SERVICE		DRIVER EDUCATIO	3,000.00	3,000.00	2,795.00
10E000	1700	3250	00	337000	DRIVER ED	RENTALS		DRIVER EDUCATIO	3,600.00	3,600.00	0.00
10E000	1700	3320	00	337000	DRIVER ED	TRAVEL		DRIVER EDUCATIO	300.00	300.00	0.00
10E000	1700	4100	00	337000	DRIVER ED	SUPPLIES		DRIVER EDUCATIO	2,600.00	2,600.00	686.85
10E000	1700	4640	00	337000	DRIVER ED	GASOLINE		DRIVER EDUCATIO	3,500.00	3,500.00	4,326.97
10E	1700	----	--	337000	DRIVER ED		*DRIVER	DRIVER EDUCATIO	224,437.00	211,059.00	203,113.16
10E000	2220	4100	00	380000	EDUC MEDIA	SUPPLIES		STATE LIBRARY	1,558.00	1,320.00	0.00
10E	2220	----	--	380000	EDUC MEDIA		*EDUC ME	STATE LIBRARY	1,558.00	1,320.00	0.00
10E	----	----	--	3-----	*STATE SOURC				3,389,329.00	3,221,488.00	3,285,370.39
10E000	1130	1110	00	430000	REG INSTRUCT	SALARIES		TITLE I	129,610.00	152,701.00	152,701.00
10E000	1130	2110	00	430000	REG INSTRUCT	TRS EXPENSE		TITLE I	2,168.00	9,000.00	9,000.00
10E000	1130	4100	00	430000	REG INSTRUCT	SUPPLIES		TITLE I	2,000.00	2,000.00	1,085.00
10E	1130	----	--	430000	REG INSTRUCT		*REG INS	TITLE I	133,778.00	163,701.00	162,786.00
10E000	2120	1110	00	440000	GUIDANCE	SALARIES		TITLE IV	8,846.00	10,904.00	10,904.00
10E000	2120	2110	00	440000	GUIDANCE	TRS EXPENSE		TITLE IV	1,154.00	1,143.00	1,143.00
10E	2120	----	--	440000	GUIDANCE		*GUIDANC	TITLE IV	10,000.00	12,047.00	12,047.00
10E000	1205	1130	00	462000	LEARNING DIS	SALARIES		SPECIAL ED IDEA	313,583.00	301,147.00	295,103.15
10E000	1205	4100	00	462000	LEARNING DIS	SUPPLIES		SPECIAL ED IDEA	6,000.00	6,000.00	3,000.00
10E	1205	----	--	462000	LEARNING DIS		*LEARNIN	SPECIAL ED IDEA	319,583.00	307,147.00	298,103.15
10E000	2210	3100	00	462000	IMP INSTRUCT	PROF SVC		SPECIAL ED IDEA	18,032.00	18,032.00	0.00
10E	2210	----	--	462000	IMP INSTRUCT		*IMP INS	SPECIAL ED IDEA	18,032.00	18,032.00	0.00
10E000	4120	6700	00	462000	PYMT SPEC ED	TUITION		SPECIAL ED IDEA	9,525.00	9,525.00	9,525.00
10E	4120	----	--	462000	PYMT SPEC ED		*PYMT SP	SPECIAL ED IDEA	9,525.00	9,525.00	9,525.00
10E000	1400	4140	00	474500	VOCATIONAL P	SUPPLIES		VOC ED PERKINS	3,042.00	2,918.00	2,918.00
10E000	1400	5500	00	474500	VOCATIONAL P	CAP EQUIPMENT		VOC ED PERKINS	18,554.00	18,678.00	18,678.00
10E	1400	----	--	474500	VOCATIONAL P		*VOCATIO	VOC ED PERKINS	21,596.00	21,596.00	21,596.00
10E000	1130	1110	00	493200	REG INSTRUCT	SALARIES		TITLE II	0.00	30,000.00	30,000.00
10E000	1130	2110	00	493200	REG INSTRUCT	TRS EXPENSE		TITLE II	0.00	3,147.00	3,147.00

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24 2023/24 Budget	2022-23 2022/23 Budget	2022-23 2022/23 Activity
10E	1130	----	--	493200	REG INSTRUCT	*REG INS	TITLE II	0.00	33,147.00	33,147.00
10E000	2210	3100 00	493200	IMP INSTRUCT	PROF SVC		TITLE II	33,744.00	28,994.00	28,994.00
10E	2210	----	--	493200	IMP INSTRUCT	*IMP INS	TITLE II	33,744.00	28,994.00	28,994.00
10E000	2210	3100 00	499100	IMP INSTRUCT	PROF SVC		MEDICAID MATCHI	15,000.00	20,000.00	1,695.75
10E000	2210	4100 00	499100	IMP INSTRUCT	SUPPLIES		MEDICAID MATCHI	50,000.00	60,000.00	13,711.91
10E000	2210	5400 00	499100	IMP INSTRUCT	SITE IMPROVE		MEDICAID MATCHI	20,000.00	20,000.00	0.00
10E	2210	----	--	499100	IMP INSTRUCT	*IMP INS	MEDICAID MATCHI	85,000.00	100,000.00	15,407.66
10E000	2130	1150 00	499800	HEALTH SERVI	SALARIES OFC		Elem/Sec School	0.00	24,250.00	2,808.00
10E	2130	----	--	499800	HEALTH SERVI	*HEALTH	Elem/Sec School	0.00	24,250.00	2,808.00
10E000	2210	4100 00	499800	IMP INSTRUCT	SUPPLIES		Elem/Sec School	0.00	0.00	-96.00
10E	2210	----	--	499800	IMP INSTRUCT	*IMP INS	Elem/Sec School	0.00	0.00	-96.00
10E000	2546	1110 00	499800	SECURITY SVC	SALARIES		Elem/Sec School	0.00	3,048.00	3,047.54
10E	2546	----	--	499800	SECURITY SVC	*SECURIT	Elem/Sec School	0.00	3,048.00	3,047.54
10E000	1130	1110 00	499830	REG INSTRUCT	SALARIES		ARP-ESSERIII	0.00	21,430.00	21,430.13
10E000	1130	2110 00	499830	REG INSTRUCT	TRS EXPENSE		ARP-ESSERIII	0.00	4,282.00	-2,199.00
10E000	1130	3100 00	499830	REG INSTRUCT	PROF SVC		ARP-ESSERIII	0.00	0.00	85,851.00
10E	1130	----	--	499830	REG INSTRUCT	*REG INS	ARP-ESSERIII	0.00	25,712.00	105,082.13
10E000	1600	1110 00	499830	SUMMER SCHOO	SALARIES		ARP-ESSERIII	0.00	150,000.00	52,710.87
10E000	1600	2110 00	499830	SUMMER SCHOO	TRS EXPENSE		ARP-ESSERIII	0.00	20,250.00	0.00
10E	1600	----	--	499830	SUMMER SCHOO	*SUMMER	ARP-ESSERIII	0.00	170,250.00	52,710.87
10E000	2110	1150 00	499830	ATTENDANCE/S	SALARIES OFC		ARP-ESSERIII	0.00	7,478.00	3,119.00
10E	2110	----	--	499830	ATTENDANCE/S	*ATTENDA	ARP-ESSERIII	0.00	7,478.00	3,119.00
10E000	2130	1150 00	499830	HEALTH SERVI	SALARIES OFC		ARP-ESSERIII	0.00	4,106.00	18,098.00
10E	2130	----	--	499830	HEALTH SERVI	*HEALTH	ARP-ESSERIII	0.00	4,106.00	18,098.00
10E000	2220	4100 00	499830	EDUC MEDIA	SUPPLIES		ARP-ESSERIII	0.00	103,600.00	103,600.00
10E000	2220	5400 00	499830	EDUC MEDIA	SITE IMPROVE		ARP-ESSERIII	0.00	154,559.00	154,558.62
10E	2220	----	--	499830	EDUC MEDIA	*EDUC ME	ARP-ESSERIII	0.00	258,159.00	258,158.62
10E000	2230	3100 00	499830	ASSESSMENT/T	PROF SVC		ARP-ESSERIII	0.00	18,438.00	18,438.00
10E	2230	----	--	499830	ASSESSMENT/T	*ASSESSM	ARP-ESSERIII	0.00	18,438.00	18,438.00

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24 2023/24 Budget	2022-23 2022/23 Budget	2022-23 2022/23 Activity
10E000	2546	1110 00	499830	SECURITY SVC	SALARIES		ARP-ESSERIII	0.00	0.00	23,152.00
10E	2546	---- --	499830	SECURITY SVC		*SECURIT	ARP-ESSERIII	0.00	0.00	23,152.00
10E000	2570	4100 00	499830	Internal Ser	SUPPLIES		ARP-ESSERIII	122,520.00	122,520.00	0.00
10E000	2570	5400 00	499830	Internal Ser	SITE IMPROVE		ARP-ESSERIII	65,690.00	65,690.00	0.00
10E	2570	---- --	499830	Internal Ser		*Interna	ARP-ESSERIII	188,210.00	188,210.00	0.00
10E000	3100	1100 00	499830	COMMUNITY SV	SALARIES		ARP-ESSERIII	0.00	0.00	4,392.00
10E	3100	---- --	499830	COMMUNITY SV		*COMMUNI	ARP-ESSERIII	0.00	0.00	4,392.00
10E000	1130	4100 00	499831	REG INSTRUCT	SUPPLIES		ELEM AND SECOND	0.00	136,857.00	136,857.00
10E000	1130	5400 00	499831	REG INSTRUCT	SITE IMPROVE		ELEM AND SECOND	0.00	12,846.00	12,846.00
10E	1130	---- --	499831	REG INSTRUCT		*REG INS	ELEM AND SECOND	0.00	149,703.00	149,703.00
10E000	4120	3100 00	499832	PYMT SPEC ED	PROF SVC		4998-ID ARPIDEA	0.00	87,776.00	87,776.00
10E	4120	---- --	499832	PYMT SPEC ED		*PYMT SP	4998-ID ARPIDEA	0.00	87,776.00	87,776.00
10E	----	----- --	4-----	*FEDERAL SOU				819,468.00	1,631,319.00	1,307,994.97
1--	----	----- --	-----	*EDUCATION F				44,835,566.00	41,733,789.00	27,412,931.28

									2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ		FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
20E000	2540	1110	00	000000	OPER MAINT	SALARIES			950,286.00	938,286.00	936,037.55
20E000	2540	1120	00	000000	OPER MAINT	SALARIES			92,425.00	87,800.00	87,800.40
20E000	2540	1300	00	000000	OPER MAINT	SALARIES - OT			80,000.00	72,400.00	72,959.46
20E000	2540	2110	00	000000	OPER MAINT	TRS EXPENSE			11,322.00	10,757.00	10,757.76
20E000	2540	2220	00	000000	OPER MAINT	HEALTH INS			162,000.00	159,564.00	160,331.26
20E000	2540	3100	00	000000	OPER MAINT	PROF SVC			5,000.00	5,000.00	538.75
20E000	2540	3220	00	000000	OPER MAINT	LANDSCAPE MAINT			78,000.00	58,000.00	64,184.00
20E000	2540	3230	00	000000	OPER MAINT	SERVICE			850,000.00	870,000.00	890,719.54
20E000	2540	3250	00	000000	OPER MAINT	RENTALS			35,000.00	35,000.00	32,826.73
20E000	2540	3251	00	000000	OPER MAINT	COPIER LEASE			82,000.00	81,536.00	81,535.56
20E000	2540	3400	00	000000	OPER MAINT	COMMUNICATIONS			182,000.00	182,000.00	177,916.05
20E000	2540	3700	00	000000	OPER MAINT	WATER & SEWER			35,000.00	33,900.00	33,018.89
20E000	2540	4100	00	000000	OPER MAINT	SUPPLIES			300,000.00	313,051.00	306,427.21
20E000	2540	4640	00	000000	OPER MAINT	GASOLINE			3,000.00	3,000.00	9,127.30
20E000	2540	4650	00	000000	OPER MAINT	NATURAL GAS			130,500.00	125,500.00	124,804.92
20E000	2540	4660	00	000000	OPER MAINT	ELECTRICITY			314,000.00	310,000.00	276,491.02
20E000	2540	4980	00	000000	OPER MAINT	UNIFORMS			3,000.00	2,000.00	1,803.70
20E000	2540	5000	00	000000	OPER MAINT	CAPITAL OUTLAY			250,000.00	1,575,000.00	1,550,533.82
20E000	2540	6400	00	000000	OPER MAINT	DUES & FEES			700.00	300.00	655.00
20E	2540	----	--	000000	OPER MAINT		*OPER MA		3,564,233.00	4,863,094.00	4,818,468.92
20E000	4120	3230	00	000000	PYMT SPEC ED	SERVICE			110,097.00	107,414.00	107,414.00
20E	4120	----	--	000000	PYMT SPEC ED		*PYMT SP		110,097.00	107,414.00	107,414.00
20E000	4140	3230	00	000000	PYMT VOC ED	SERVICE			13,500.00	13,000.00	12,992.00
20E	4140	----	--	000000	PYMT VOC ED		*PYMT VO		13,500.00	13,000.00	12,992.00
20E000	8100	7130	00	000000	TRANSFER				1,500,000.00	0.00	0.00
20E	8100	----	--	000000	TRANSFER		*TRANSE		1,500,000.00	0.00	0.00
20E	----	----	--	0-----	*				5,187,830.00	4,983,508.00	4,938,874.92
2--	----	----	--	-----	*O & M				5,187,830.00	4,983,508.00	4,938,874.92

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24	2022-23	2022-23
								2023/24 Budget	2022/23 Budget	2022/23 Activity
40E000	2550	1110	00	000000	PUPIL TRANSP		SALARIES	650,000.00	575,018.00	485,974.70
40E000	2550	1130	00	000000	PUPIL TRANSP		SALARIES	60,000.00	51,300.00	49,821.71
40E000	2550	1300	00	000000	PUPIL TRANSP		SALARIES - OT	120,000.00	97,071.00	99,113.66
40E000	2550	2220	00	000000	PUPIL TRANSP		HEALTH INS	175,104.00	181,260.00	179,723.70
40E000	2550	3100	00	000000	PUPIL TRANSP		PROF SVC	100.00	100.00	71.73
40E000	2550	3230	00	000000	PUPIL TRANSP		SERVICE	34,500.00	23,060.00	20,876.92
40E000	2550	3310	00	000000	PUPIL TRANSP		SPED TRANS	2,000,000.00	1,762,198.00	1,872,048.11
40E000	2550	3320	00	000000	PUPIL TRANSP		TRAVEL	200.00	200.00	147.62
40E000	2550	3330	00	000000	PUPIL TRANSP			240,000.00	168,686.00	195,011.07
40E000	2550	3390	00	000000	PUPIL TRANSP		OTHER TRANS SVC	552,571.00	545,651.00	545,651.00
40E000	2550	4100	00	000000	PUPIL TRANSP		SUPPLIES	16,000.00	15,892.00	16,105.01
40E000	2550	4640	00	000000	PUPIL TRANSP		GASOLINE	160,000.00	141,308.00	144,804.46
40E000	2550	4700	00	000000	PUPIL TRANSP		COMPUTER SOFTWA	28,000.00	6,600.00	6,594.59
40E000	2550	5400	00	000000	PUPIL TRANSP		SITE IMPROVE	120,000.00	0.00	0.00
40E000	2550	6400	00	000000	PUPIL TRANSP		DUES & FEES	100.00	100.00	-463.94
40E	2550	----	--	000000	PUPIL TRANSP		*PUPIL T	4,156,575.00	3,568,444.00	3,615,480.34
40E	----	----	--	0-----	*			4,156,575.00	3,568,444.00	3,615,480.34
4--	----	----	--	-----	*TRANSPORTAT			4,156,575.00	3,568,444.00	3,615,480.34

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24 2023/24 Budget	2022-23 2022/23 Budget	2022-23 2022/23 Activity
50E000	1130	2120	00	000000	REG INSTRUCT	IMRF		25,616.00	24,500.00	23,760.28
50E000	1130	2120	70	000000	REG INSTRUCT	IMRF	COCURRIC	1,355.00	1,296.00	1,292.10
50E000	1130	2130	00	000000	REG INSTRUCT	FICA		18,778.00	17,960.00	17,716.15
50E000	1130	2130	12	000000	REG INSTRUCT	FICA	MUSIC	195.00	186.00	186.00
50E000	1130	2130	70	000000	REG INSTRUCT	FICA	COCURRIC	1,817.00	1,738.00	1,591.92
50E000	1130	2140	00	000000	REG INSTRUCT	MEDICARE		12,054.00	11,529.00	10,081.47
50E000	1130	2140	01	000000	REG INSTRUCT	MEDICARE	ART	4,620.00	4,419.00	4,109.78
50E000	1130	2140	05	000000	REG INSTRUCT	MEDICARE	ENGLISH	17,246.00	16,494.00	17,572.41
50E000	1130	2140	06	000000	REG INSTRUCT	MEDICARE	FOREIGN	9,949.00	9,515.00	9,790.76
50E000	1130	2140	07	000000	REG INSTRUCT	MEDICARE	ESL	2,823.00	2,700.00	2,745.48
50E000	1130	2140	11	000000	REG INSTRUCT	MEDICARE	MATH	17,078.00	16,334.00	16,557.67
50E000	1130	2140	12	000000	REG INSTRUCT	MEDICARE	MUSIC	2,895.00	2,769.00	2,821.90
50E000	1130	2140	13	000000	REG INSTRUCT	MEDICARE	NATURAL	16,720.00	15,991.00	16,018.56
50E000	1130	2140	15	000000	REG INSTRUCT	MEDICARE	SOCIAL S	14,563.00	13,928.00	14,317.69
50E000	1130	2140	50	000000	REG INSTRUCT	MEDICARE	PHYS ED	14,411.00	13,783.00	13,818.85
50E000	1130	2140	70	000000	REG INSTRUCT	MEDICARE	COCURRIC	2,877.00	2,752.00	2,387.96
50E	1130	----	--	000000	REG INSTRUCT		*REG INS	162,997.00	155,894.00	154,768.98
50E000	1400	2140	00	000000	VOCATIONAL P	MEDICARE		9,048.00	8,654.00	8,934.44
50E	1400	----	--	000000	VOCATIONAL P		*VOCATIO	9,048.00	8,654.00	8,934.44
50E000	1500	2120	00	000000	INTERSCHOLAS	IMRF		15,308.00	14,641.00	10,458.87
50E000	1500	2130	00	000000	INTERSCHOLAS	FICA		9,816.00	9,388.00	7,757.82
50E000	1500	2140	00	000000	INTERSCHOLAS	MEDICARE		7,195.00	6,881.00	6,005.69
50E	1500	----	--	000000	INTERSCHOLAS		*INTERSC	32,319.00	30,910.00	24,222.38
50E000	1501	2130	00	000000	FOOTBALL	FICA		1,037.00	992.00	991.26
50E000	1501	2140	00	000000	FOOTBALL	MEDICARE		1,415.00	1,353.00	1,352.91
50E	1501	----	--	000000	FOOTBALL		*FOOTBAL	2,452.00	2,345.00	2,344.17
50E000	1502	2120	00	000000	GIRLS VOLLEY	IMRF		302.00	289.00	288.78
50E000	1502	2130	00	000000	GIRLS VOLLEY	FICA		525.00	502.00	501.30
50E000	1502	2140	00	000000	GIRLS VOLLEY	MEDICARE		308.00	295.00	294.82
50E	1502	----	--	000000	GIRLS VOLLEY		*GIRLS V	1,135.00	1,086.00	1,084.90
50E000	1503	2130	00	000000	CROSS COUNTR	FICA		192.00	184.00	183.77
50E000	1503	2140	00	000000	CROSS COUNTR	MEDICARE		15.00	14.00	139.27
50E	1503	----	--	000000	CROSS COUNTR		*CROSS C	207.00	198.00	323.04
50E000	1504	2140	00	000000	GIRLS TENNIS	MEDICARE		150.00	143.00	142.72

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24	2022-23	2022-23
								2023/24 Budget	2022/23 Budget	2022/23 Activity
50E	1504	----	--	000000	GIRLS TENNIS		*GIRLS T	150.00	143.00	142.72
50E000	1505	2140	00	000000	BOYS TENNIS		MEDICARE	322.00	308.00	307.26
50E	1505	----	--	000000	BOYS TENNIS		*BOYS TE	322.00	308.00	307.26
50E000	1506	2140	00	000000	GOLF		MEDICARE	109.00	104.00	103.60
50E	1506	----	--	000000	GOLF		*GOLF	109.00	104.00	103.60
50E000	1507	2130	00	000000	BOYS BASKETB		FICA	506.00	484.00	483.52
50E000	1507	2140	00	000000	BOYS BASKETB		MEDICARE	742.00	710.00	709.31
50E	1507	----	--	000000	BOYS BASKETB		*BOYS BA	1,248.00	1,194.00	1,192.83
50E000	1508	2120	00	000000	GIRLS BASKET		IMRF	649.00	621.00	620.12
50E000	1508	2130	00	000000	GIRLS BASKET		FICA	478.00	457.00	456.02
50E000	1508	2140	00	000000	GIRLS BASKET		MEDICARE	650.00	622.00	621.96
50E	1508	----	--	000000	GIRLS BASKET		*GIRLS B	1,777.00	1,700.00	1,698.10
50E000	1509	2140	00	000000	BOWLING GIRL		MEDICARE	231.00	221.00	221.00
50E	1509	----	--	000000	BOWLING GIRL		*BOWLING	231.00	221.00	221.00
50E000	1510	2130	00	000000	WRESTLING		FICA	961.00	919.00	918.68
50E000	1510	2140	00	000000	WRESTLING		MEDICARE	871.00	833.00	832.99
50E	1510	----	--	000000	WRESTLING		*WRESTLI	1,832.00	1,752.00	1,751.67
50E000	1511	2120	00	000000	BOYS SOCCER		IMRF	302.00	289.00	288.78
50E000	1511	2130	00	000000	BOYS SOCCER		FICA	214.00	205.00	204.96
50E000	1511	2140	00	000000	BOYS SOCCER		MEDICARE	292.00	279.00	278.85
50E	1511	----	--	000000	BOYS SOCCER		*BOYS SO	808.00	773.00	772.59
50E000	1512	2140	00	000000	BASEBALL		MEDICARE	750.00	717.00	716.73
50E	1512	----	--	000000	BASEBALL		*BASEBAL	750.00	717.00	716.73
50E000	1513	2130	00	000000	GIRLS TRACK		FICA	698.00	668.00	667.29
50E000	1513	2140	00	000000	GIRLS TRACK		MEDICARE	592.00	566.00	566.05
50E	1513	----	--	000000	GIRLS TRACK		*GIRLS T	1,290.00	1,234.00	1,233.34
50E000	1514	2140	00	000000	BOYS TRACK		MEDICARE	567.00	542.00	541.14
50E	1514	----	--	000000	BOYS TRACK		*BOYS TR	567.00	542.00	541.14
50E000	1515	2130	00	000000	SOFTBALL		FICA	962.00	920.00	918.68



								2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
50E000	1515	2140	00	000000	SOFTBALL		MEDICARE	621.00	594.00	593.74
50E	1515	----	--	000000	SOFTBALL		*SOFTBAL	1,583.00	1,514.00	1,512.42
50E000	1516	2120	00	000000	BOYS VOLLEYB		IMRF	806.00	771.00	770.64
50E000	1516	2130	00	000000	BOYS VOLLEYB		FICA	1,667.00	1,594.00	1,593.46
50E000	1516	2140	00	000000	BOYS VOLLEYB		MEDICARE	560.00	536.00	535.86
50E	1516	----	--	000000	BOYS VOLLEYB		*BOYS VO	3,033.00	2,901.00	2,899.96
50E000	1517	2120	00	000000	GIRLS SOCCER		IMRF	806.00	771.00	770.65
50E000	1517	2130	00	000000	GIRLS SOCCER		FICA	594.00	568.00	567.89
50E000	1517	2140	00	000000	GIRLS SOCCER		MEDICARE	489.00	468.00	467.44
50E	1517	----	--	000000	GIRLS SOCCER		*GIRLS S	1,889.00	1,807.00	1,805.98
50E000	1518	2120	00	000000	CHEERLEADING		IMRF	141.00	135.00	134.31
50E000	1518	2130	00	000000	CHEERLEADING		FICA	101.00	97.00	96.09
50E000	1518	2140	00	000000	CHEERLEADING		MEDICARE	727.00	695.00	694.88
50E	1518	----	--	000000	CHEERLEADING		*CHEERLE	969.00	927.00	925.28
50E000	1519	2130	00	000000	DANCE		FICA	413.00	395.00	394.08
50E000	1519	2140	00	000000	DANCE		MEDICARE	351.00	336.00	335.82
50E	1519	----	--	000000	DANCE		*DANCE	764.00	731.00	729.90
50E000	1520	2140	00	000000	GIRLS GOLF		MEDICARE	157.00	150.00	149.62
50E	1520	----	--	000000	GIRLS GOLF		*GIRLS G	157.00	150.00	149.62
50E000	1521	2130	00	000000	BOWLING BOYS		FICA	490.00	469.00	468.34
50E000	1521	2140	00	000000	BOWLING BOYS		MEDICARE	251.00	240.00	239.85
50E	1521	----	--	000000	BOWLING BOYS		*BOWLING	741.00	709.00	708.19
50E000	1522	2130	00	000000	BOYS LACROSS		FICA	385.00	368.00	367.48
50E000	1522	2140	00	000000	BOYS LACROSS		MEDICARE	433.00	414.00	413.34
50E	1522	----	--	000000	BOYS LACROSS		*BOYS LA	818.00	782.00	780.82
50E000	1523	2140	00	000000	BADMINTON GI		MEDICARE	159.00	152.00	151.45
50E	1523	----	--	000000	BADMINTON GI		*BADMINT	159.00	152.00	151.45
50E000	1600	2140	00	000000	SUMMER SCHOO		MEDICARE	1,567.00	1,499.00	1,409.12
50E	1600	----	--	000000	SUMMER SCHOO		*SUMMER	1,567.00	1,499.00	1,409.12
50E000	2110	2120	00	000000	ATTENDANCE/S		IMRF	3,924.00	3,753.00	2,414.95

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24 2023/24 Budget	2022-23 2022/23 Budget	2022-23 2022/23 Activity
50E000	2110	2130	00	000000	ATTENDANCE/S	FICA		2,757.00	2,637.00	2,857.89
50E000	2110	2140	00	000000	ATTENDANCE/S	MEDICARE		627.00	600.00	668.34
50E	2110	----	--	000000	ATTENDANCE/S		*ATTENDA	7,308.00	6,990.00	5,941.18
50E000	2113	2140	00	000000	SOCIAL WORK	MEDICARE		3,707.00	3,545.00	3,543.88
50E	2113	----	--	000000	SOCIAL WORK		*SOCIAL	3,707.00	3,545.00	3,543.88
50E000	2120	2120	00	000000	GUIDANCE	IMRF		3,648.00	3,489.00	3,463.03
50E000	2120	2130	00	000000	GUIDANCE	FICA		2,866.00	2,741.00	2,789.24
50E000	2120	2140	00	000000	GUIDANCE	MEDICARE		12,446.00	11,904.00	11,944.68
50E	2120	----	--	000000	GUIDANCE		*GUIDANC	18,960.00	18,134.00	18,196.95
50E000	2130	2120	00	000000	HEALTH SERVI	IMRF		7,426.00	7,102.00	5,408.85
50E000	2130	2130	00	000000	HEALTH SERVI	FICA		5,623.00	5,378.00	5,428.64
50E000	2130	2140	00	000000	HEALTH SERVI	MEDICARE		1,384.00	1,324.00	1,329.65
50E	2130	----	--	000000	HEALTH SERVI		*HEALTH	14,433.00	13,804.00	12,167.14
50E000	2140	2140	00	000000	PSYCH SVCS	MEDICARE		2,889.00	2,763.00	2,754.45
50E	2140	----	--	000000	PSYCH SVCS		*PSYCH S	2,889.00	2,763.00	2,754.45
50E000	2150	2140	00	000000	Speech Pathl	MEDICARE		1,524.00	1,458.00	1,457.68
50E	2150	----	--	000000	Speech Pathl		*Speech	1,524.00	1,458.00	1,457.68
50E000	2210	2120	00	000000	IMP INSTRUCT	IMRF		9,082.00	8,686.00	8,632.00
50E000	2210	2130	00	000000	IMP INSTRUCT	FICA		6,656.00	6,366.00	6,355.71
50E000	2210	2140	00	000000	IMP INSTRUCT	MEDICARE		14,708.00	14,067.00	14,181.23
50E	2210	----	--	000000	IMP INSTRUCT		*IMP INS	30,446.00	29,119.00	29,168.94
50E000	2220	2120	00	000000	EDUC MEDIA	IMRF		3,854.00	3,686.00	3,673.06
50E000	2220	2130	00	000000	EDUC MEDIA	FICA		2,792.00	2,670.00	2,667.18
50E000	2220	2140	00	000000	EDUC MEDIA	MEDICARE		1,569.00	1,501.00	1,497.13
50E	2220	----	--	000000	EDUC MEDIA		*EDUC ME	8,215.00	7,857.00	7,837.37
50E000	2225	2140	00	000000	COMP ASSIST	MEDICARE		1,566.00	1,498.00	1,508.93
50E	2225	----	--	000000	COMP ASSIST		*COMP AS	1,566.00	1,498.00	1,508.93
50E000	2313	2140	00	000000	BOE TREASURE	MEDICARE		141.00	135.00	134.16
50E	2313	----	--	000000	BOE TREASURE		*BOE TRE	141.00	135.00	134.16
50E000	2320	2120	00	000000	EXEC ADMIN	IMRF		8,065.00	7,713.00	7,683.95

								2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
50E000	2320	2130	00	000000	EXEC ADMIN	FICA		5,719.00	5,470.00	5,463.09
50E000	2320	2140	00	000000	EXEC ADMIN	MEDICARE		5,069.00	4,848.00	4,843.79
50E	2320	----	--	000000	EXEC ADMIN		*EXEC AD	18,853.00	18,031.00	17,990.83
50E000	2410	2120	00	000000	PRINCIPAL	IMRF		14,162.00	13,545.00	13,504.42
50E000	2410	2130	00	000000	PRINCIPAL	FICA		10,150.00	9,708.00	9,700.71
50E000	2410	2140	00	000000	PRINCIPAL	MEDICARE		9,794.00	9,367.00	9,359.83
50E	2410	----	--	000000	PRINCIPAL		*PRINCIP	34,106.00	32,620.00	32,564.96
50E000	2510	2140	00	000000	BUSINESS OFC	MEDICARE		1,778.00	1,700.00	1,593.18
50E	2510	----	--	000000	BUSINESS OFC		*BUSINES	1,778.00	1,700.00	1,593.18
50E000	2520	2120	00	000000	FISCAL SERVI	IMRF		11,946.00	11,425.00	11,467.22
50E000	2520	2130	00	000000	FISCAL SERVI	FICA		8,078.00	7,726.00	7,824.02
50E000	2520	2140	00	000000	FISCAL SERVI	MEDICARE		1,889.00	1,807.00	1,934.33
50E	2520	----	--	000000	FISCAL SERVI		*FISCAL	21,913.00	20,958.00	21,225.57
50E000	2540	2120	00	000000	OPER MAINT	IMRF		89,272.00	85,381.00	84,207.58
50E000	2540	2130	00	000000	OPER MAINT	FICA		65,375.00	62,526.00	61,840.89
50E000	2540	2140	00	000000	OPER MAINT	MEDICARE		16,602.00	15,878.00	15,716.46
50E	2540	----	--	000000	OPER MAINT		*OPER MA	171,249.00	163,785.00	161,764.93
50E000	2546	2120	00	000000	SECURITY SVC	IMRF		16,958.00	16,219.00	13,717.29
50E000	2546	2130	00	000000	SECURITY SVC	FICA		12,480.00	11,936.00	11,914.59
50E000	2546	2140	00	000000	SECURITY SVC	MEDICARE		2,919.00	2,792.00	2,786.52
50E	2546	----	--	000000	SECURITY SVC		*SECURIT	32,357.00	30,947.00	28,418.40
50E000	2550	2120	00	000000	PUPIL TRANSP	IMRF		65,999.00	58,943.00	57,902.57
50E000	2550	2130	00	000000	PUPIL TRANSP	FICA		50,683.00	44,295.00	43,652.22
50E000	2550	2140	00	000000	PUPIL TRANSP	MEDICARE		15,201.00	10,359.00	10,209.10
50E	2550	----	--	000000	PUPIL TRANSP		*PUPIL T	131,883.00	113,597.00	111,763.89
50E000	2560	2120	00	000000	FOOD SERVICE	IMRF		29,760.00	28,463.00	28,058.67
50E000	2560	2130	00	000000	FOOD SERVICE	FICA		22,631.00	21,645.00	21,327.21
50E000	2560	2140	00	000000	FOOD SERVICE	MEDICARE		5,293.00	5,062.00	4,987.70
50E	2560	----	--	000000	FOOD SERVICE		*FOOD SE	57,684.00	55,170.00	54,373.58
50E000	2630	2120	00	000000	IT SERVICES	IMRF		17,188.00	16,439.00	16,419.76
50E000	2630	2130	00	000000	IT SERVICES	FICA		12,576.00	12,028.00	12,044.13
50E000	2630	2140	00	000000	IT SERVICES	MEDICARE		4,820.00	4,610.00	4,608.67

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24 2023/24 Budget	2022-23 2022/23 Budget	2022-23 2022/23 Activity
50E	2630	----	--	000000	IT SERVICES		*IT SERV	34,584.00	33,077.00	33,072.56
50E000	3100	2120	00	000000	COMMUNITY SV		IMRF	2,304.00	2,204.00	1,662.62
50E000	3100	2130	00	000000	COMMUNITY SV		FICA	1,677.00	1,604.00	1,559.62
50E000	3100	2140	00	000000	COMMUNITY SV		MEDICARE	392.00	375.00	364.74
50E	3100	----	--	000000	COMMUNITY SV		*COMMUNI	4,373.00	4,183.00	3,586.98
50E000	4120	2120	00	000000	PYMT SPEC ED		IMRF	53,050.00	54,998.00	54,998.00
50E	4120	----	--	000000	PYMT SPEC ED		*PYMT SP	53,050.00	54,998.00	54,998.00
50E	----	----	--	0-----	*			879,941.00	833,316.00	815,495.19
50E000	1205	2120	00	311000	LEARNING DIS		IMRF	7,733.00	7,396.00	7,566.77
50E000	1205	2130	00	311000	LEARNING DIS		FICA	5,674.00	5,427.00	5,563.09
50E000	1205	2140	00	311000	LEARNING DIS		MEDICARE	17,874.00	17,095.00	17,192.71
50E	1205	----	--	311000	LEARNING DIS		*LEARNIN	31,281.00	29,918.00	30,322.57
50E000	1212	2140	02	311000	BEHAVIOR DIS		MEDICARE	310.00	296.00	270.42
50E	1212	----	--	311000	BEHAVIOR DIS		*BEHAVIO	310.00	296.00	270.42
50E000	1700	2140	00	337000	DRIVER ED		MEDICARE	2,448.00	2,341.00	2,452.95
50E	1700	----	--	337000	DRIVER ED		*DRIVER	2,448.00	2,341.00	2,452.95
50E	----	----	--	3-----	*STATE SOURC			34,039.00	32,555.00	33,045.94
50E000	1130	2140	00	430000	REG INSTRUCT		MEDICARE	2,272.00	2,173.00	2,171.49
50E	1130	----	--	430000	REG INSTRUCT		*REG INS	2,272.00	2,173.00	2,171.49
50E000	1205	2120	00	462000	LEARNING DIS		IMRF	27,614.00	26,410.00	26,208.16
50E000	1205	2130	00	462000	LEARNING DIS		FICA	19,919.00	19,051.00	18,951.45
50E000	1205	2140	00	462000	LEARNING DIS		MEDICARE	4,658.00	4,455.00	4,432.11
50E	1205	----	--	462000	LEARNING DIS		*LEARNIN	52,191.00	49,916.00	49,591.72
50E000	2130	2120	00	499800	HEALTH SERVI		IMRF	0.00	264.00	241.77
50E000	2130	2130	00	499800	HEALTH SERVI		FICA	0.00	190.00	174.09
50E000	2130	2140	00	499800	HEALTH SERVI		MEDICARE	0.00	45.00	40.71
50E	2130	----	--	499800	HEALTH SERVI		*HEALTH	0.00	499.00	456.57
50E000	2546	2120	00	499800	SECURITY SVC		IMRF	0.00	287.00	262.40
50E000	2546	2130	00	499800	SECURITY SVC		FICA	0.00	207.00	188.95

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023-24	2022-23	2022-23
								2023/24 Budget	2022/23 Budget	2022/23 Activity
50E000	2546	2140	00	499800	SECURITY SVC		Elem/Sec School	0.00	48.00	44.19
50E	2546	----	--	499800	SECURITY SVC		*SECURIT Elem/Sec School	0.00	542.00	495.54
50E000	1130	2140	00	499830	REG INSTRUCT		ARP-ESSERIII	0.00	337.00	308.25
50E	1130	----	--	499830	REG INSTRUCT		*REG INS ARP-ESSERIII	0.00	337.00	308.25
50E000	2110	2120	00	499830	ATTENDANCE/S		IMRF ARP-ESSERIII	0.00	0.00	1,612.00
50E000	2110	2140	00	499830	ATTENDANCE/S		MEDICARE ARP-ESSERIII	0.00	117.00	106.89
50E	2110	----	--	499830	ATTENDANCE/S		*ATTENDA ARP-ESSERIII	0.00	117.00	1,718.89
50E000	2130	2120	00	499830	HEALTH SERVI		IMRF ARP-ESSERIII	0.00	487.00	2,201.20
50E000	2130	2130	00	499830	HEALTH SERVI		FICA ARP-ESSERIII	0.00	354.00	323.86
50E000	2130	2140	00	499830	HEALTH SERVI		MEDICARE ARP-ESSERIII	0.00	18.00	15.74
50E	2130	----	--	499830	HEALTH SERVI		*HEALTH ARP-ESSERIII	0.00	859.00	2,540.80
50E000	2546	2120	00	499830	SECURITY SVC		IMRF ARP-ESSERIII	0.00	0.00	2,443.00
50E	2546	----	--	499830	SECURITY SVC		*SECURIT ARP-ESSERIII	0.00	0.00	2,443.00
50E000	3100	2120	00	499830	COMMUNITY SV		IMRF ARP-ESSERIII	0.00	0.00	475.00
50E	3100	----	--	499830	COMMUNITY SV		*COMMUNI ARP-ESSERIII	0.00	0.00	475.00
50E	----	----	--	4-----	*FEDERAL SOU			54,463.00	54,443.00	60,201.26
5--	----	----	--	-----	*I.M.R.F./SS			968,443.00	920,314.00	908,742.39

								2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2023/24 Budget	2022/23 Budget	2022/23 Activity
60E000	2530	5400	00 000000	CONSTRUCTION	SITE IMPROVE			4,500,000.00	0.00	0.00
60E	2530	----	-- 000000	CONSTRUCTION		*CONSTRU		4,500,000.00	0.00	0.00
60E	----	----	-- 0-----	*				4,500,000.00	0.00	0.00
6--	----	----	-- -----	*CAPITAL PRO				4,500,000.00	0.00	0.00

										2023-24	2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE			2023/24 Budget	2022/23 Budget	2022/23 Activity
70E000	7800	6600	00	000000	TRANSFER TO		TSFR BTW FUNDS			3,898,545.00	676,974.00	676,974.00
70E	7800	----	--	000000	TRANSFER TO		*TRANSFE			3,898,545.00	676,974.00	676,974.00
70E	----	----	--	0-----	*					3,898,545.00	676,974.00	676,974.00
7--	----	----	--	-----	*WORKING CAS					3,898,545.00	676,974.00	676,974.00

				2023-24		2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE
				2023/24 Budget		2022/23 Budget	2022/23 Activity
Grand Expense Totals				63,546,959.00		51,883,029.00	37,553,002.93

Number of Accounts: 547

\*\*\*\*\* End of report \*\*\*\*\*



				2023-24		2022-23	2022-23
FDTLOC	FUNC	OBJ	SJ	FUNC	2023/24 Budget	2023/24 Budget	2022/23 Activity
10R000	1111	0000	00	100000	CURRENT YR LEVY GENERAL	8,765,033.00	8,347,650.06
10R000	1112	0000	00	100000	PRIOR YR LEVY GENERAL	8,836,603.00	8,965,199.02
10R000	1230	0000	00	100000	CORP PERS PROP REPLACEMENT TAX	722,163.00	932,883.20
10R000	1321	0000	00	100000	SUMMER TUITION	58,000.00	57,540.00
10R000	1510	0000	00	100000	INTEREST	500,000.00	541,150.30
10R000	1613	0000	00	100000	PUPIL ALA CARTE	550,000.00	531,345.36
10R000	1711	0000	00	100000	ADMISSIONS ATHLETIC	35,000.00	37,019.37
10R000	1719	0000	00	100000	ADMISSIONS OTHER	1,000.00	515.00
10R000	1790	0000	00	100000	OTHER PUPIL ACTIVITY REVENUE	375,000.00	365,220.83
10R000	1791	0000	00	100000	DRIVER ED FEES	40,000.00	42,790.00
10R000	1999	0000	00	100000	OTHER	500.00	12,462.16
10R---	----		1-----		*REVENUE FROM LOCAL SOURCES	19,883,299.00	19,833,775.30
10R000	3001	0000	00	300000	GENERAL STATE AID	6,516,766.00	5,406,006.02
10R000	3100	0000	00	300000	SPECIAL ED PRIVATE FACILITY	300,000.00	248,538.44
10R000	3120	0000	00	300000	SPECIAL ED ORPHANAGE INDIVIDUA	10,000.00	11,536.15
10R000	3220	0000	00	300000	VOC ED PROGRAM IMPROVEMENT	31,031.00	34,518.00
10R000	3360	0000	00	300000	STATE FREE LUNCH	1,500.00	1,474.40
10R000	3370	0000	00	300000	DRIVER EDUCATION	41,000.00	53,137.45
10R000	3999	0000	00	300000	OTHER STATE REV	1,558.00	1,557.51
10R000	3998	0000	00	399800	TRS ON-BEHALF PAYMENTS	15,800,000.00	0.00
10R---	----		3-----		*STATE SOURCES	22,701,855.00	5,756,767.97
10R000	4210	0000	00	400000	NATIONAL SCHOOL LUNCH	450,000.00	452,551.90
10R000	4220	0000	00	400000	SCHOOL BREAKFAST PROGRAM	32,000.00	35,036.15
10R000	4300	0000	00	400000	TITLE I	133,778.00	170,432.00
10R000	4400	0000	00	400000	TITLE IV	10,000.00	12,047.00
10R000	4620	0000	00	400000	SPECIAL ED IDEA	360,633.00	321,664.00
10R000	4625	0000	00	400000	SPECIAL ED IDEA ROOM & BOARD	325,000.00	302,851.58
10R000	4770	0000	00	400000	VOC ED PERKINS TECH PREP	21,596.00	20,317.00
10R000	4932	0000	00	400000	TITLE II	33,744.00	49,347.00
10R000	4991	0000	00	400000	MEDICAID MATCHING FUNDS	85,000.00	71,266.45
10R000	4998	0000	00	400000	FED ELEM/SEC RELIEF ACT	0.00	793,879.00
10R000	4998	0000	00	499800	FED ELEM/SEC RELIEF ACT	188,210.00	326,308.00
10R---	----		4-----		*FEDERAL SOURCES	1,639,961.00	2,555,700.08
1-----	----		-----		*EDUCATION FUND	44,225,115.00	28,146,243.35
20R000	1111	0000	00	100000	CURRENT YR LEVY GENERAL	2,314,107.00	2,203,912.49
20R000	1112	0000	00	100000	PRIOR YR LEVY GENERAL	2,332,996.00	2,349,316.84
20R000	1510	0000	00	100000	INTEREST	5,000.00	9,964.90
20R000	1930	0000	00	100000	IMPACT FEES	20,000.00	28,970.22
20R000	1999	0000	00	100000	OTHER	1,000.00	27,310.95
20R---	----		1-----		*REVENUE FROM LOCAL SOURCES	4,673,103.00	4,619,475.40
20R000	3001	0000	00	300000	GENERAL STATE AID	0.00	533,898.00
20R000	3999	0000	00	300000	OTHER STATE REV	50,000.00	50,000.00
20R---	----		3-----		*STATE SOURCES	50,000.00	583,898.00
2-----	----		-----		*OPERATIONS & MAINTENANCE FUND	4,723,103.00	5,203,373.40
40R000	1111	0000	00	100000	CURRENT YR LEVY GENERAL	759,041.00	722,896.35
40R000	1112	0000	00	100000	PRIOR YR LEVY GENERAL	765,239.00	638,252.38
40R000	1510	0000	00	100000	INTEREST	2,500.00	7,173.05
40R---	----		1-----		*REVENUE FROM LOCAL SOURCES	1,526,780.00	1,368,321.78
40R000	3500	0000	00	300000	TRANSPORTATION REGULAR	131,250.00	66,692.49

FDTLOC	FUNC	OBJ	SJ	FUNC	2023-24 2023/24 Budget	2022-23 2023/24 Budget	2022-23 2022/23 Activity	
40R000	3510	0000	00	300000	TRANSPORTATION SPECIAL ED	1,600,000.00	1,503,500.00	1,503,492.07
40R---	----		3-----		*STATE SOURCES	1,731,250.00	1,570,200.00	1,570,184.56
40R000	7130	0000	00	700000		898,545.00	676,974.00	676,974.00
40R---	----		7-----		*TRANSFERS	898,545.00	676,974.00	676,974.00
4-----	----		-----		*TRANSPORTATION FUND	4,156,575.00	3,568,444.00	3,615,480.34
50R000	1151	0000	00	100000	CURRENT YR LEVY SS/MED	434,578.00	386,473.00	413,884.65
50R000	1152	0000	00	100000	PRIOR YR LEVY SS/MED	438,127.00	437,572.00	437,571.92
50R000	1153	0000	00	100000	PRIOR YR LEVY SEDOL	28,457.00	30,000.00	29,999.63
50R000	1154	0000	00	100000	CURRENT YR LEVY SEDOL	27,281.00	24,065.00	25,771.51
50R000	1230	0000	00	100000	CORP PERS PROP REPLACEMENT TAX	30,000.00	30,000.00	30,000.00
50R000	1510	0000	00	100000	INTEREST	10,000.00	7,100.00	7,077.09
50R---	----		1-----		*REVENUE FROM LOCAL SOURCES	968,443.00	915,210.00	944,304.80
5-----	----		-----		*I.M.R.F./SOCIAL SECURITY FUND	968,443.00	915,210.00	944,304.80
60R000	7130	0000	00	700000		4,500,000.00	0.00	0.00
60R---	----		7-----		*TRANSFERS	4,500,000.00	0.00	0.00
6-----	----		-----		*CAPITAL PROJECTS FUND	4,500,000.00	0.00	0.00
70R000	1111	0000	00	100000	CURRENT YR LEVY GENERAL	152,742.00	135,835.00	145,469.06
70R000	1112	0000	00	100000	PRIOR YR LEVY GENERAL	153,990.00	155,374.00	155,373.73
70R000	1510	0000	00	100000	INTEREST	25,000.00	55,000.00	56,004.52
70R---	----		1-----		*REVENUE FROM LOCAL SOURCES	331,732.00	346,209.00	356,847.31
7-----	----		-----		*WORKING CASH FUND	331,732.00	346,209.00	356,847.31
Grand Revenue Totals					58,904,968.00	50,798,069.00	38,266,249.20	

Number of Accounts: 53

\*\*\*\*\* End of report \*\*\*\*\*

# Grant Community High School District #124 - 2023-2024 Final Budget by the Numbers

	<u>Education Fund</u>	<u>O&amp;M</u>	<u>Bond &amp; Interest</u>	<u>Transportation</u>	<u>IMRF/SS</u>	<u>Capital Projects</u>	<u>Working Cash</u>
Budget Summary							
Estimated Beginning Fund Balance	\$ 28,050,075.23	\$ 1,952,720.53	\$ -	\$ 1,386,772.00	\$ 1,118,342.50	\$ -	\$ 4,244,730.55
Revenues	\$ 28,425,115.00	\$ 4,723,103.00		\$ 4,156,575.00	\$ 968,443.00	\$ 4,500,000.00	\$ 331,732.00
Expenses	\$ 29,035,566.00	\$ 5,187,830.00		\$ 4,156,575.00	\$ 968,443.00	\$ 4,500,000.00	\$ 3,898,545.00
Difference	\$ (610,451.00)	\$ (464,727.00)	\$ -	\$ -	\$ -	\$ -	\$ (3,566,813.00)
Estimated Ending Fund Balance	\$ 27,439,624.23	\$ 1,487,993.53	\$ -	\$ 1,386,772.00	\$ 1,118,342.50	\$ -	\$ 677,917.55



23 North Route 12  
Fox Lake, IL 60020  
847-587-3800  
www.rayCDJR.com

1) BUYER'S NAME GRANT HIGH SCHOOL		2) BUYER'S NAME		DATE 07/12/2023		
ADDRESS 285 E Grand Ave				HOME (847) 561-6566		
				WORK		
Fox Lake		IL 60020		CELL		
YEAR 2022	MAKE Chrysler	MODEL / SERIES Pacifica	BODY TYPE Mini-van, Passenger	COLOR Ceramic Gray Clear	TRIM Limited	
SERIAL NUMBER 2C4RC1GG6NR148853		STOCK NUMBER PC4090	MILES 27787	q NEW q DEMO q USED		
<b>GRANT HIGH SCHOOL</b> REALIZE THAT I AM GETTING EXTRA SAVINGS FOR PURCHASING A RAY AUTO GROUP, INC. DEMONSTRATOR. THIS VEHICLE MAY HAVE SMALL IMPERFECTIONS DUE TO NORMAL WEAR AND TEAR SUCH AS MINOR SCRATCHES, CHIPS OR DENTS. I WILL NOT ASK THE DEALERSHIP TO REMEDY THESE SMALL IMPERFECTIONS.  _____ CUSTOMER'S SIGNATURE  _____ SALES MANAGER 07/12/2023 DATE  _____ x Gold V 2 months / 2000 miles  _____ x REMAINDER FACTORY WARRANTY  _____ x  AS IS "AS IS" This used motor vehicle is sold AS IS WITHOUT any warranty, either expressed or implied. The Purchaser will bear the ENTIRE EXPENSE of repairing or correcting any defects that presently exist or that may occur in the vehicle.			1) DRIVERS LICENSE #		TOTAL <b>42,790</b>	
			1) SOC. SEC. #		1) DOB	TRADE ALLOW
			2) DRIVERS LICENSE #		CASH DIFF	
			2) SOC. SEC. #		2) DOB	
			EMAIL ADDRESS			
					DOC FEE	<b>\$347.26</b>
					TOTAL CASH DIF	<b>43,137.26</b>
			<b>WE OWE</b>		1)	SALES TAX <b>Q</b>
					2)	L&T <b>350</b>
					3)	TOTAL BALANCE DUE
TRADE 1		TRADE 2	DEPOSIT			
YEAR		YEAR	COD			
MODEL & MAKE		MODEL & MAKE	REBATE			
VIN#		VIN#	TRADE BALANCE			
MILEAGE		MILEAGE	WARRANTY			
C & L		C & L	BALANCE DUE <b>43,488.26</b>			

ALL WARRANTIES, IF ANY, BY A MANUFACTURER OR SUPPLIER OTHER THAN DEALER ARE THEIRS, NOT DEALER'S, AND ONLY SUCH MANUFACTURER OR OTHER SUPPLIER SHALL BE LIABLE FOR PERFORMANCE UNDER SUCH WARRANTIES, UNLESS DEALER FURNISHES BUYER WITH A SEPARATE WRITTEN WARRANTY OR SERVICE CONTRACT MADE BY DEALER ON ITS OWN BEHALF. DEALER HEREBY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE: (A) ON ALL GOODS AND SERVICES SOLD BY DEALER, AND (B) ON ALL USED VEHICLES WHICH ARE HEREBY "SOLD" AS IS - NOT EXPRESSLY WARRANTED OR GUARANTEED."

The front and back of this order comprise the entire agreement pertaining to this purchase and no other agreement of any kind, verbal understanding or promise whatsoever, will be recognized. I hereby certify that no credit has been extended to me for the purchase of this motor vehicle except as appears in writing on the face of this agreement. I have read the matter printed on the back hereof and agree to it as a part of this order the same as if it were printed above my signature. I certify that I am of legal age and hereby acknowledge receipt of a copy of this order. THIS ORDER IS NOT A BINDING CONTRACT.

Keith Ragusa

Salesperson

Approved

 144

Customer



23 North Route 12  
Fox Lake, IL 60020  
847-587-3800  
www.rayCDJR.com

1) BUYER'S NAME GRANT HIGH SCHOOL		2) BUYER'S NAME		DATE 07/12/2023		
ADDRESS 285 E Grand Ave				HOME (847) 561-6566		
Fox Lake IL 60020				WORK		
				CELL		
YEAR 2022	MAKE Chrysler	MODEL / SERIES Pacifica	BODY TYPE Mini-van, Passenger	COLOR Ceramic Gray Clea	TRIM Limited	
SERIAL NUMBER 2C4RC1GG5NR175963		STOCK NUMBER PC4091	MILES 27329	q NEW q DEMO q USED		
<b>GRANT HIGH SCHOOL</b> REALIZE THAT I AM GETTING EXTRA SAVINGS FOR PURCHASING A RAY AUTO GROUP, INC. DEMONSTRATOR. THIS VEHICLE MAY HAVE SMALL IMPERFECTIONS DUE TO NORMAL WEAR AND TEAR SUCH AS MINOR SCRATCHES, CHIPS OR DENTS. I WILL NOT ASK THE DEALERSHIP TO REMEDY THESE SMALL IMPERFECTIONS.  CUSTOMER'S SIGNATURE  SALES MANAGER 07/12/2023 DATE  * Gold V 2 months / 2000 miles  * REMAINDER FACTORY WARRANTY  AS IS "AS IS" This used motor vehicle is sold AS IS WITHOUT any warranty, either expressed or implied. The Purchaser will bear the ENTIRE EXPENSE of repairing or correcting any defects that presently exist or that may occur in the vehicle.			1) DRIVERS LICENSE #		TOTAL <b>41,590</b>	
			1) SOC. SEC. #		1) DOB	TRADE ALLOW
			2) DRIVERS LICENSE #		CASH DIFF	
			2) SOC. SEC. #		2) DOB	
			EMAIL ADDRESS			
					DOC FEE	<b>\$347.26</b>
					TOTAL CASH DIF	<b>41,937.26</b>
			<b>WE OWE</b>		1)	SALES TAX <b>0</b>
					2)	L&T <b>351</b>
					3)	TOTAL BALANCE DUE
TRADE 1		TRADE 2	DEPOSIT			
YEAR		YEAR	COD			
MODEL & MAKE		MODEL & MAKE	REBATE			
VIN#		VIN#	TRADE BALANCE			
MILEAGE		MILEAGE	WARRANTY			
C & L		C & L	BALANCE DUE <b>42,288.26</b>			

ALL WARRANTIES, IF ANY, BY A MANUFACTURER OR SUPPLIER OTHER THAN DEALER ARE THEIRS, NOT DEALER'S, AND ONLY SUCH MANUFACTURER OR OTHER SUPPLIER SHALL BE LIABLE FOR PERFORMANCE UNDER SUCH WARRANTIES, UNLESS DEALER FURNISHES BUYER WITH A SEPARATE WRITTEN WARRANTY OR SERVICE CONTRACT MADE BY DEALER ON ITS OWN BEHALF. DEALER HEREBY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE: (A) ON ALL GOODS AND SERVICES SOLD BY DEALER, AND (B) ON ALL USED VEHICLES WHICH ARE HEREBY "SOLD" AS IS - NOT EXPRESSLY WARRANTED OR GUARANTEED.

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Keith Ragusa

Salesperson

Approved

*[Signature]*  
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Customer

THIS OFFER SUBJECT TO ACCEPTANCE BY DEALER.  
NO PUBLIC LIABILITY OR PROPERTY DAMAGE INSURANCE ISSUED WITH THIS TRANSACTION UNLESS HEREIN STATED!



23 North Route 12  
Fox Lake, IL 60020  
847-587-3800  
www.rayCDJR.com

1) BUYER'S NAME GRANT HIGH SCHOOL		2) BUYER'S NAME		DATE 07/12/2023		
ADDRESS 285 E Grand Ave				HOME (847) 561-6566		
Fox Lake IL 60020				WORK		
				CELL		
YEAR 2020	MAKE Chrysler	MODEL / SERIES Pacifica	BODY TYPE Mini-van, Passenger	COLOR Granite Crystal Me	TRIM Touring L Plus	
SERIAL NUMBER 2C4RC1EG8LR165332		STOCK NUMBER PC4062	MILES 53147 56790	q NEW q DEMO q USED		
<b>GRANT HIGH SCHOOL</b> REALIZE THAT I AM GETTING EXTRA SAVINGS FOR PURCHASING A RAY AUTO GROUP, INC. DEMONSTRATOR. THIS VEHICLE MAY HAVE SMALL IMPERFECTIONS DUE TO NORMAL WEAR AND TEAR SUCH AS MINOR SCRATCHES, CHIPS OR DENTS. I WILL NOT ASK THE DEALERSHIP TO REMEDY THESE SMALL IMPERFECTIONS.  CUSTOMER'S SIGNATURE  SALES MANAGER 07/12/2023 DATE  x Gold V 2 months / 2000 miles  x REMAINDER FACTORY WARRANTY  AS IS "AS IS" This used motor vehicle is sold AS IS WITHOUT any warranty, either expressed or implied. The Purchaser will bear the ENTIRE EXPENSE of repairing or correcting any defects that presently exist or that may occur in the vehicle.			1) DRIVERS LICENSE #		TOTAL 29,790	
			1) SOC. SEC. #		1) DOB	TRADE ALLOW
			2) DRIVERS LICENSE #		CASH DIFF	
			2) SOC. SEC. #		2) DOB	
			EMAIL ADDRESS			
					DOC FEE	\$347.26
					TOTAL CASH DIF	30,137.26
			<b>WE OWE</b>		1)	SALES TAX
					2)	L&T
					3)	TOTAL BALANCE DUE
TRADE 1		TRADE 2	DEPOSIT			
YEAR		YEAR	COD			
MODEL & MAKE		MODEL & MAKE	REBATE			
VIN#		VIN#	TRADE BALANCE			
MILEAGE		MILEAGE	WARRANTY			
C & L		C & L	BALANCE DUE 30,488.26			

ALL WARRANTIES, IF ANY, BY A MANUFACTURER OR SUPPLIER OTHER THAN DEALER ARE THEIRS, NOT DEALER'S, AND ONLY SUCH MANUFACTURER OR OTHER SUPPLIER SHALL BE LIABLE FOR PERFORMANCE UNDER SUCH WARRANTIES, UNLESS DEALER FURNISHES BUYER WITH A SEPARATE WRITTEN WARRANTY OR SERVICE CONTRACT MADE BY DEALER ON ITS OWN BEHALF. DEALER HEREBY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE: (A) ON ALL GOODS AND SERVICES SOLD BY DEALER, AND (B) ON ALL USED VEHICLES WHICH ARE HEREBY "SOLD" AS IS - NOT EXPRESSLY WARRANTED OR GUARANTEED.

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Keith Ragusa

Salesperson

Approved

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Customer

<u>Meal</u>	<u>Meal</u> <u>Prices</u> <u>2015-16</u>	<u>Meal</u> <u>Prices</u> <u>2016-17</u>	<u>Meal</u> <u>Prices</u> <u>2017-18</u>	<u>Meal</u> <u>Prices</u> <u>2018-19</u>	<u>Meal</u> <u>Prices</u> <u>2019-20</u>	<u>Recommended</u> <u>Meal Prices</u> <u>2020-21</u>	<u>All lunches</u> <u>free during</u> <u>2021-22</u>	<u>MEAL</u>	<u>Recommended</u> <u>Meal Prices</u> <u>2022-23</u>	<u>Recommended</u> <u>Meal Prices</u> <u>2023-2024</u>
Main Meal	\$ 2.50	\$ 2.60	\$ 2.75	\$ 2.85	\$ 2.95	\$ 3.00	\$ -	Main Meal	\$ 3.50	\$ 3.55
Hot Dog Meal	\$ 2.60	\$ 2.60	\$ 2.75	\$ 2.75	\$ 3.00	\$ 3.00	\$ -	Hot Sandwiches	\$ 3.50	\$ 3.55
Hamburger Meal	\$ 2.60	\$ 2.60	\$ 2.75	\$ 2.75	\$ 3.00	\$ 3.00	\$ -	Pizza	\$ 3.50	\$ 3.55
Peanut Butter & Jelly Meal	\$ 2.75	\$ 2.75	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ -	Picante Station	\$ 3.50	\$ 3.55
Pizza Meal	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.15	\$ -	Salads, Wraps & Sandwiches	\$ 3.50	\$ 3.55
Veggie Wrap Meal	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ -			
Deli Sandwich Meal	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ -			
Cobb Salad Meal	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ -			
Garden Salad Meal	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ -			
Breakfast						\$ 1.25	\$ -	Breakfast	\$ 1.50	\$ 1.50

SFA NAME:	Grant CHSD 124
-----------	----------------

## SY 2023-24 Price Adjustment Calculator

[Go to Instructions](#)

SY 2023-24 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
3.56	\$ 3.55
Note: Above prices are based on adjusting SY 2022-23 price requirement by the 2% rate increase plus the Consumer Price Index (7.4%)	

SY 2022-23 Weighted Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2022.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2022-23 Weighted Average Price
1. 7,842	\$ 3.50	\$ 27,447.00	
2. 528	\$ 3.50	\$ 1,848.00	
3.		\$ -	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL 8,370		\$ 29,295.00	\$ 3.50
Note: SY 2022-23 Weighted Average Price equal to or above the target price of \$3.56 is compliant for SY 2023-24. \$3.56 is the difference between the Free and Paid reimbursement rates for SY 2022-23.			

Total Price Increase for SY 2023-24
\$ 0.05

Required price increase for SY 2023-24 (with 10 cent cap)
\$ 3.55

Remaining increase carried forward to SY 2024-25
\$ -

Remaining credit carried forward to SY 2024-25
\$ -

[Go to SY 2023-24 Report](#)

## Step 3 (Optional)

Pricing Estimation Calculator			
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1. 7,842	\$ 3.55	\$ 27,839.10	
2. 528	\$ 3.55	\$ 1,874.40	
3.		\$ -	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL 8,370		\$ 29,713.50	\$ 3.55

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.



## BOE MEETING JULY 20, 2023

### FREEDOM OF INFORMATION REQUESTS FULFILLED

Date of Request	Requestor	Documents Requested	Date of Response
6/15/2023	Katy Smyser, NBC Chicago	Settlement agreements, court orders/judgements, invoices from law firms, claims made to an insurance company, records referencing the cost of FOIA lawsuits	6/15/202300
5/23/2023	SmartProcure	Purchase orders from 3/1/023 to current	6/20/2023
6/8/2023	Vince Espi, Prairie State Wire	Diversity, Equity and Inclusion Vendors – contracts/agreements, invoices, reports, communications	7/21/2023
6/23/2023	Josiah Chatterton, Prairie State Wire	BOE Members: full name, DOB, Home address, First day of service, appointed or elected.	6/26/2023
7/11/2023	Vince Espi, Prairie State Wire	Substitute teachers: total spending, number of days, per diem rate, and names/total days worked/payment for last five years	7/18/2023